FRAME REPORT
2002/03 ACTUAL

Manitoba
Education,
Citizenship
and Youth

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and Youth

Schools' Finance Branch
Robert Fletcher Building
511-1181 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T3
(PH) (204) 945-6910
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PROVINCIAL CONTRIBUTION TO PUBLIC EDUCATION

The total cost of public education in Manitoba includes direct expenditures for the operation of schools (e. g. educator and administrator salaries, teaching supplies, pupil transportation, utilities, building maintenance) and capital expenditures for school building construction and major building repairs and renovations. Also included are provincial expenditures for pensions for retired teachers and the provincial education tax credit program for homeowners and tenants which results in reduced property tax bills. The total provincial contribution to public education accounts for 73.9% of the total of these expenditures.

2002/2003 ($ millions)

	Total Expenditure on Public Education	Provincial Contribution	Provincial Contribution as %
1 FRAME Operating Fund	$1,369.0	$804.3	58.8%
2 School division capital (transfers to capital fund)	14.8	-	-
3 Provincial Capital (Principal/Interest) and Other	66.1	66.1	100.0%
4 Manitoba Education Property Tax Credit	n/a	174.8	100.0%
5 Pensioners' School Tax Assistance	n/a	2.8	100.0%
6 Teachers' Retirement Allowances Fund	91.1	91.1	100.0%
Adjusted Total	$1,541.0	$1,139.1	73.9%

Source:

1 FRAME 2002/2003 Actual page 3, page 42
2 FRAME 2002/2003 Actual page 48
3 Manitoba Public Schools Finance Board Annual Report 2002 - 2003
4 Manitoba Education and Youth Annual Report 2002 - 2003
5 Manitoba Education and Youth Annual Report 2002 - 2003
6 Manitoba Education and Youth Annual Report 2002 - 2003

FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides province-wide data which can be used by school division management, Manitoba Education, Citizenship and Youth, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education, Citizenship and Youth cannot guarantee complete accuracy.

INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions, expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Employee Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

EXPENDITURE DEFINITIONS

Operating Fund – consists of the nine functions defined below:

Function 100 - Regular Instruction - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

Function 200 - Exceptional - Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

Function 300 - Adult Learning Centres - Consists of costs related to Adult Learning Centres (ALC) owned and operated by school divisions. ALC's offer off-campus, adult centred programs in which adult education principles and practices are applied to curriculum and program delivery. Does not include costs associated with adults in the regular classroom. Also, does not include costs associated with ALC's that are governed by their own board of directors.

Function 400 - Community Education and Services - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

Function 500 - Divisional Administration - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

Function 600 - Instructional and Pupil Support Services - Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

Function 700 - Transportation - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over $20,000 per unit as they are recorded in the capital fund.

Function 800 - Operations and Maintenance - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

Function 900 - Fiscal - Consists of short-term loan interest, bank charges and the Health and Education Levy.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

Capital Fund - Consists of land, buildings, equipment which has a value of $20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of $20,000 or more and are considered to be betterments.

GLOSSARY OF TERMS

Change in Working Capital – increase or decrease in bank accounts, accounts receivable, accounts payable, short-term investments and short-term loans.

CPI – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

Dual Track – Refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

Education Support Levy – the provincial levy collected on all property except farmland for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

Expenditure Classifications
Function - (why an object was purchased) - describes very broadly the services provided in the main business areas of school divisions.
Object - (what was purchased) - a service or commodity obtained as the result of a specific expenditure. An object of expenditure is that upon which money is spent.
Program - Each function is comprised of a number of programs which relate the principal operations to the main business areas.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

Information Technology Equipment - computer hardware, software, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

Information Technology Salaries - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators.

Information Technology Services - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education) and Internet access charges. Also includes rentals and leases related to information technology equipment.

K – S4 - kindergarten to senior 4 (grade 12)

Mill Rate – the rate of taxation applied per $1,000 of portioned assessment. For example, on a Residential 1 property assessed at $100,000 with a mill rate of 20 mills, the amount of tax payable would be:

$100,000 ÷ 1,000 x 45% (portioned assessment rate) x 20 mills = $900.

N – S4 - nursery to senior 4 (grade 12)

Portioned Assessment - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (2002) of its market value assessment

Single Track - Refers to schools in which 90% or more of Regular Instruction students are enroled in one language program (either English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enroled in those programs comprise, in total, less than 10% of the total enrolment. Includes cost of Regular Instruction for all students in these schools.

Special Levy – an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

Total KM (Log Book) - all kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for regular transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

Total KM (Routes) - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

Loaded KM - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

EXPLANATORY NOTES

1. **EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 2001 AND 2002 ARE AS FOLLOWS:**

Farm and Residential Property	7.92 mills (2001)
Other Property	18.06 mills (2001)
Farm and Residential Property	6.64 mills (2002)
Other Property	16.50 mills (2002)

2. **ACTUAL SEPTEMBER 30, 2002 FRAME STUDENT STATISTICS ARE USED FOR 2002/03.**

3. **ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Exceptional	Accumulated K-S4 enrolment
Divisional Administration	Accumulated K-S4 enrolment
Instructional and Pupil Support Services	Accumulated K-S4 enrolment
Transportation of Pupils	Accumulated K-S4 enrolment
Operations and Maintenance	Accumulated K-S4 enrolment
Fiscal	Accumulated K-S4 enrolment

4. **ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-34) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction:

Administration	Accumulated enrolment for all programs in Regular Instruction
Senior Years Technology Education	Enrolment in Senior Years Technology Education
Single Track Schools:	
English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
Dual Track Schools	Regular Instruction enrolment in schools with more than one language program

Exceptional:

Administration/Co-ordination	Accumulated K-S4 enrolment
Gifted Education	Accumulated K-S4 enrolment
Clinical and Related Services	Accumulated K-S4 enrolment
Special Needs Classes	Enrolment in Special Needs Classes
Students with Special Needs in Regular Classes	Accumulated K-S4 enrolment
Other Resource Services	Accumulated K-S4 enrolment

Divisional Administration:

Board of Trustees	Accumulated K-S4 enrolment
Instructional Management and Administration	
Business and Administrative Services	
Management Information Services	

Instructional and Pupil Support Services:

Curriculum Consulting and Development	Accumulated K-S4 enrolment
Educational Media	
Professional and Staff Development	
Counselling and Guidance	
Health Services and Attendance	
Food Services	
Other	

5. **OPERATING FUND TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.**

6. **THE SENIOR YEARS TECHNOLOGY EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER TECHNICAL VOCATIONAL AREA (BORDER LAND, D.S.F.M., GARDEN VALLEY AND RED RIVER VALLEY) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS.**

7. **EXPENDITURES AND ENROLMENT IN ADULT LEARNING CENTRES (FUNCTION 300)**

AND COMMUNITY EDUCATION AND SERVICES (FUNCTION 400) ARE EXCLUDED FROM ALL CALCULATIONS OF K-S4 PER PUPIL COSTS IN THIS REPORT.

8. THIS FRAME ACTUAL REPORT REFLECTS THE NEW SCHOOL DIVISION/DISTRICT STRUCTURE THAT RESULTED FROM THE PUBLIC SCHOOLS MODERNIZATION ACT.

   EFFECTIVE JULY 19, 2002, UNDER THE PUBLIC SCHOOLS MODERNIZATION ACT, MANITOBA REGULATION 116/2002 DISSOLVED 28 OF THE EXISTING 54 SCHOOL DIVISIONS/DISTRICTS IN MANITOBA AND, IN THEIR PLACE, 12 NEW SCHOOL DIVISIONS WERE FORMED RESULTING IN 38 DIVISIONS/DISTRICTS.

   THESE ARE:

NEW DIVISIONS:	FORMER DIVISIONS:
BORDER LAND	BOUNDARY RHINELAND SPRAGUE RED RIVER (portion of)
FRONTIER	CHURCHILL DUCK MOUNTAIN (portion of) FRONTIER LEAF RAPIDS LYNN LAKE SNOW LAKE
LOUIS RIEL	ST. BONIFACE ST. VITAL
MOUNTAIN VIEW	DAUPHIN-OCHRE DUCK MOUNTAIN (portion of) INTERMOUNTAIN
PARK WEST	BIRDTAIL RIVER PELLY TRAIL
PEMBINA TRAILS	ASSINIBOINE SOUTH FORT GARRY
PRAIRIE ROSE	MIDLAND WHITE HORSE PLAIN
PRAIRIE SPIRIT	MOUNTAIN PRAIRIE SPIRIT
RED RIVER VALLEY	MORRIS - MACDONALD RED RIVER (portion of)
RIVER EAST - TRANSCONA	RIVER EAST TRANSCONA-SPRINGFIELD (Transcona portion)
SOUTHWEST HORIZON	ANTLER RIVER SOURIS VALLEY
SUNRISE	AGASSIZ TRANSCONA-SPRINGFIELD (Springfield portion)

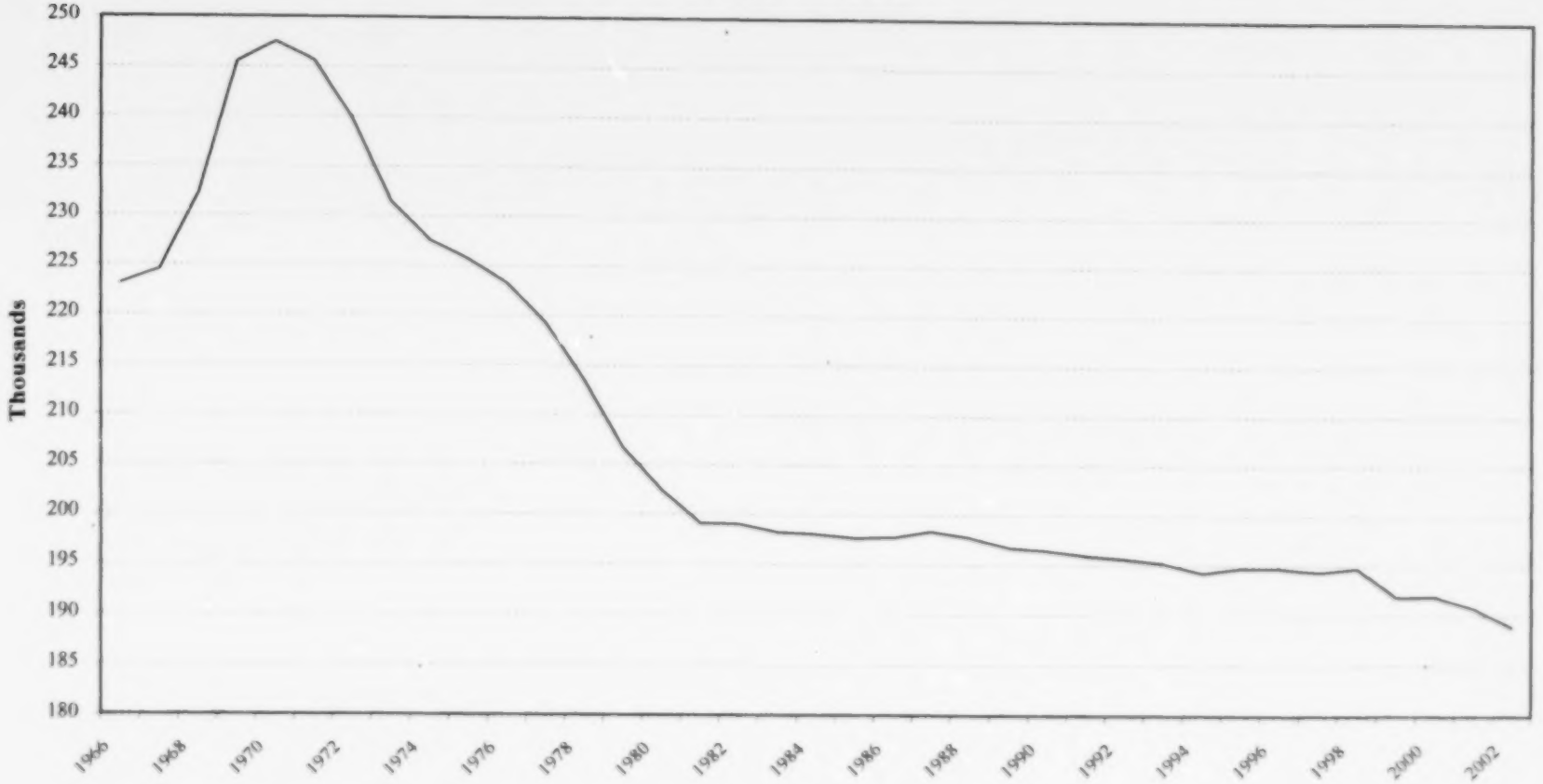
9. N/A STANDS FOR "NOT AVAILABLE".

10. PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.

11. D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".

MANITOBA PUBLIC SCHOOLS ENROLMENT [1]

1966 - 2002 [2]

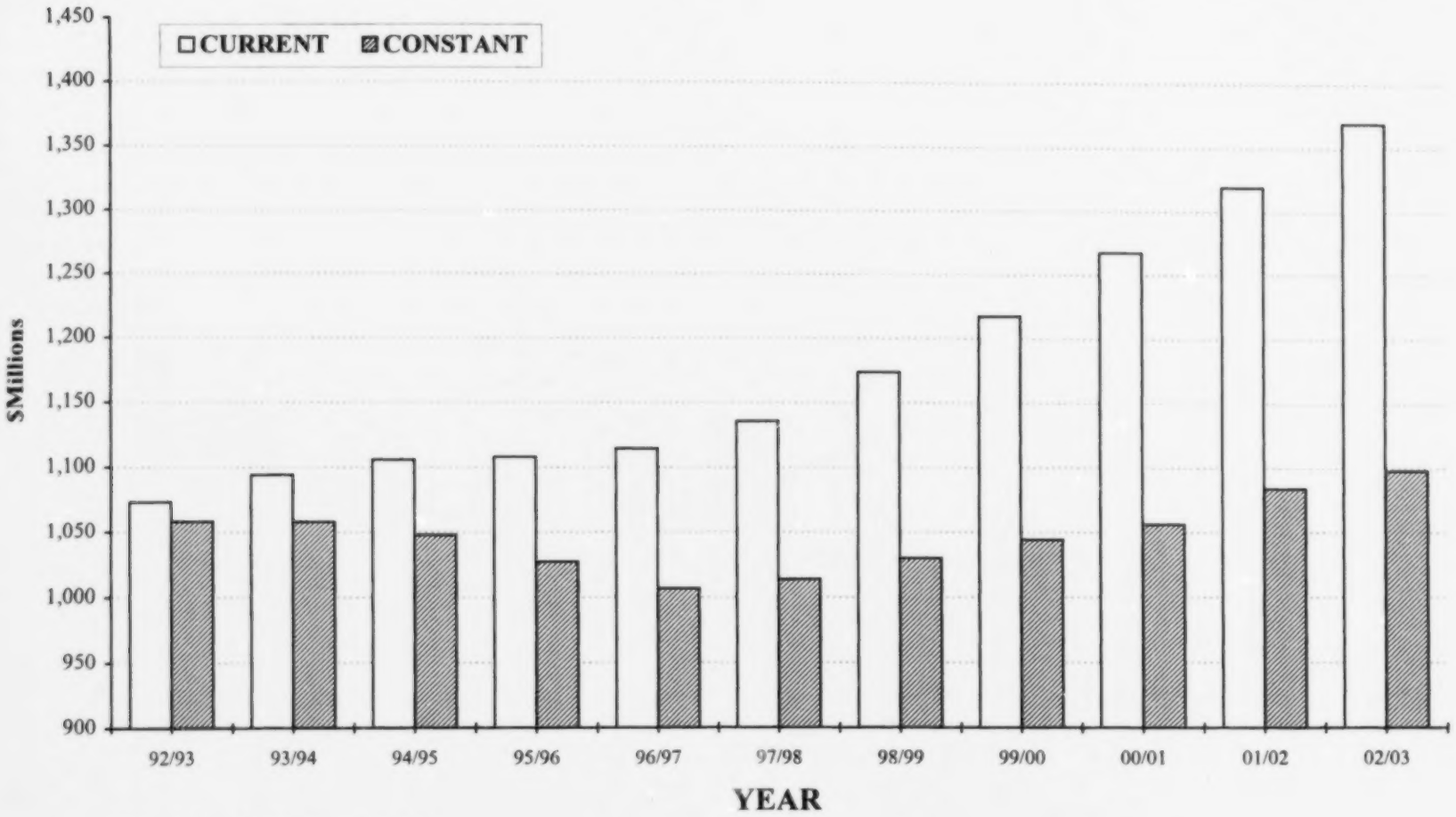


(1) N - S4 headcount enrolment. Pine Falls and Whiteshell excluded.

(2) 1999 and 2000 restated to exclude enrolment in Adult Learning Centres.

OPERATING FUND EXPENDITURE 1992/93-2002/03 (1)

CURRENT AND CONSTANT (2) DOLLARS



(1) Pine Falls and Whiteshell excluded.

(2) Deflated using the Manitoba CPI - all items (1992=100).

RECONCILIATION OF EXPENDITURES
OPERATING FUND 2002/2003 ACTUAL

DIVISION / DISTRICT	TOTAL EXPENSES [1]	LESS OPERATING FUND TRANSFERS [2]	CONSOLIDATED EXPENDITURES [3]	LESS NON K-S4 EDUCATION & SERVICES [4]	TOTAL EXPENDITURES FOR PER PUPIL COSTS [5]
BEAUTIFUL PLAINS	11,200,420	(28,730)	11,171,690	(5,075)	11,166,615
BORDER LAND	18,463,311	(106,763)	18,356,548	(473,140)	17,883,408
BRANDON	46,633,443	(101,369)	46,532,074	(59,986)	46,472,088
D.S.F.M.	39,510,442	(29,214)	39,481,228	(153,070)	39,328,158
EVERGREEN	12,624,820	(69,264)	12,555,556	(265,660)	12,289,896
FLIN FLON	10,783,848		10,783,848	(5,000)	10,778,848
FORT LA BOSSE	12,343,351	(34,673)	12,308,678	(52,426)	12,256,252
FRONTIER	74,643,557	(2,313,453)	72,330,104	(1,907,686)	70,422,417
GARDEN VALLEY	17,843,586	(162,958)	17,680,628		17,680,628
HANOVER	33,581,731	(144,151)	33,437,580	(111,829)	33,325,751
INTERLAKE	23,525,058	(261,684)	23,263,374	(82,715)	23,180,659
KELSEY	12,818,024	(15,399)	12,802,625	(449,597)	12,353,028
LAKESHORE	10,725,348	(20,537)	10,704,811	(195,033)	10,509,778
LORD SELKIRK	33,604,001	(261,292)	33,342,709	(572,276)	32,770,433
LOUIS RIEL	104,664,295	(1,187,530)	103,476,765	(480,850)	102,995,915
MOUNTAIN VIEW	25,832,424	(16,069)	25,816,355	(119,432)	25,696,923
MYSTERY LAKE	25,691,732	(1,395)	25,690,337	(8,335)	25,682,002
PARK WEST	16,138,259	(45,345)	16,092,914	(23,560)	16,069,354
PEMBINA TRAILS	101,392,208	(3,796,439)	97,595,769	(125,859)	97,469,910
PINE CREEK	9,647,882	(12,934)	9,634,948	(5,006)	9,629,942
PORTAGE LA PRAIRIE	24,690,031	(294,893)	24,395,138	(216,806)	24,178,332
PRAIRIE ROSE	18,366,178	(188,250)	18,177,928	(279,445)	17,898,483
PRAIRIE SPIRIT	21,802,512	(125,619)	21,676,893	(10,843)	21,666,050
RED RIVER VALLEY	16,837,463	(405,204)	16,432,259	(199,434)	16,232,825
RIVER EAST TRANSCONA	123,164,856	(790,683)	122,374,173	(1,306,060)	121,068,113
ROLLING RIVER	16,046,819	(125,084)	15,921,735	(135,627)	15,786,108
SEINE RIVER	23,982,586	(592,457)	23,390,129	(280,613)	23,109,516
SEVEN OAKS	63,849,223	(2,308,654)	61,540,568	(627,654)	60,912,914
SOUTHWEST HORIZON	14,782,209	(100,906)	14,681,303	(50,315)	14,630,988
ST. JAMES-ASSINIBOIA	63,220,953	(1,149,792)	62,071,161	(489,496)	61,581,665
SUNRISE	38,145,167	(586,722)	37,558,445	(1,219,721)	36,338,724
SWAN VALLEY	14,737,358	(197,310)	14,540,048	(77,724)	14,462,324
TURTLE MOUNTAIN	9,147,690	(33,139)	9,114,551	(203,096)	8,911,455
TURTLE RIVER	6,653,481	(108,195)	6,545,286	(7,074)	6,538,212
WESTERN	9,924,058	(35,258)	9,888,800	(267,861)	9,620,939
WINNIPEG	252,759,182	(2,190,668)	250,568,514	(5,195,798)	245,372,716
WPG. TECHNICAL COLLEGE	9,203,863	(3,641,622)	5,562,241	(351,860)	5,210,381
PROVINCE	1,368,981,369	(21,483,656)	1,347,497,714	(16,015,963)	1,331,481,751
PINE FALLS	1,342,032	(78,648)	1,263,384	(491)	1,262,893
WHITESHELL	2,384,559		2,384,559	(908)	2,383,651

(1) Total operating expenditures as reported on the Statement of Revenues, Expenditures and Accumulated Surplus by each school division.

(2) Operating fund transfers are payments to other school divisions, organizations and individuals. These are removed to provide more accurate per pupil costs.

(3) As reported on pages 10 and 13 (on a provincial basis).

(4) Expenditures for Adult Learning Centres and Community Education and Services (Functions 300 and 400).

(5) As reported on page 4.

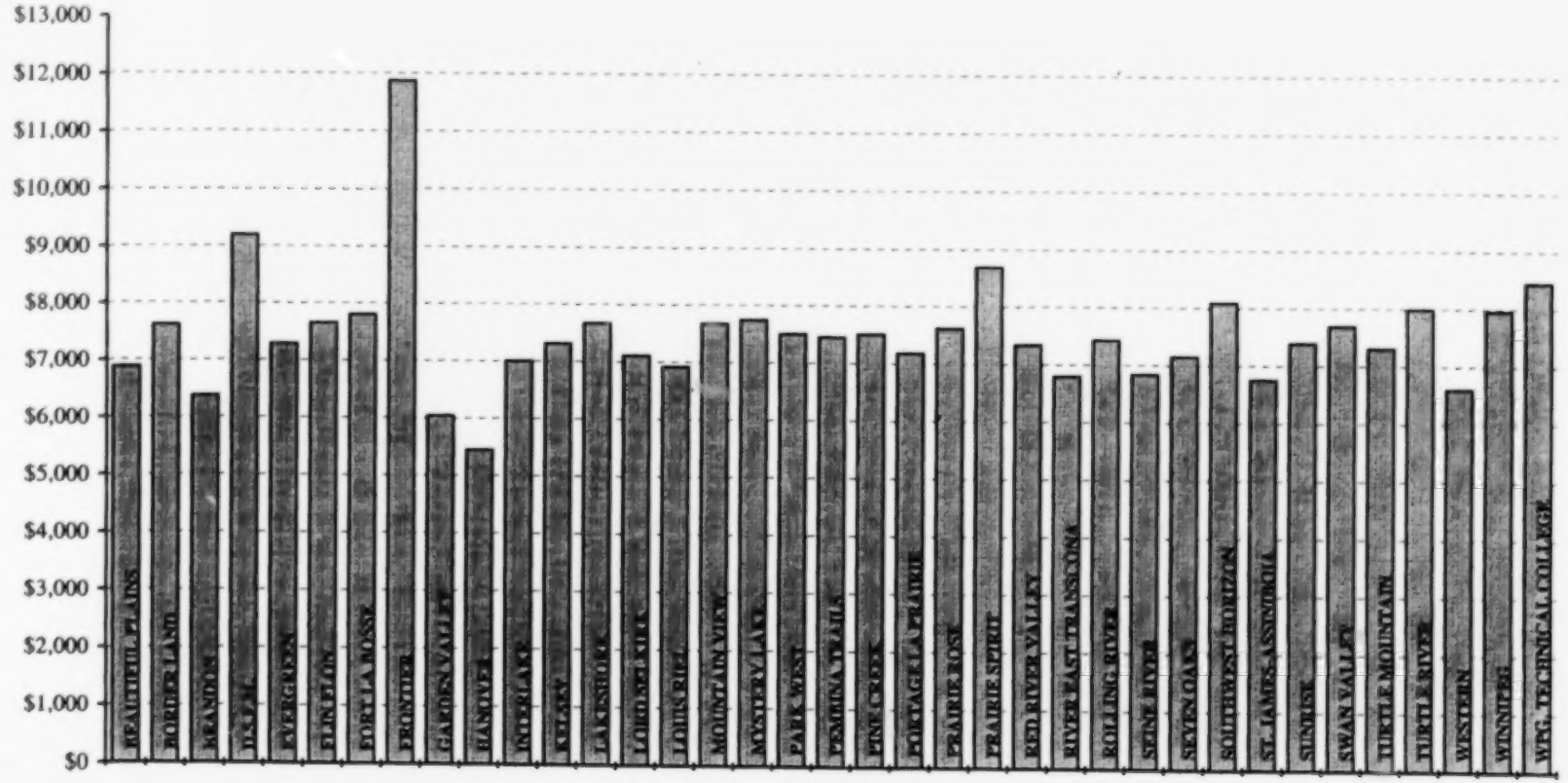
OPERATING FUND EXPENDITURE PER PUPIL

DIVISION / DISTRICT	2001/2002 ACTUAL [1] TOTAL EXPENDITURES [2]	2001/2002 ACTUAL [1] PER PUPIL	2002/2003 ACTUAL TOTAL EXPENDITURES [2]	2002/2003 ACTUAL PER PUPIL
BEAUTIFUL PLAINS	10,756,201	6,515	11,166,615	6,882
BORDER LAND	N/A	N/A	17,883,408	7,610
BRANDON	44,745,761	6,046	46,472,088	6,372
D.S.F.M.	36,065,529	8,464	39,328,158	9,191
EVERGREEN	11,512,899	6,521	12,289,896	7,289
FLIN FLON	10,934,170	7,607	10,778,848	7,649
FORT LA BOSSE	12,125,019	7,323	12,256,252	7,803
FRONTIER	N/A	N/A	70,422,417	11,878
GARDEN VALLEY	16,081,059	5,656	17,680,628	6,040
HANOVER	31,848,328	5,313	33,325,751	5,444
INTERLAKE	21,975,606	6,404	23,180,659	7,004
KELSEY	12,038,017	6,389	12,353,028	7,309
LAKESHORE	10,018,001	6,967	10,509,778	7,665
LORD SELKIRK	31,698,953	6,722	32,770,433	7,106
LOUIS RIEL	99,031,830	6,739	102,995,915	6,917
MOUNTAIN VIEW	N/A	N/A	25,696,923	7,671
MYSTERY LAKE	24,866,583	7,487	25,682,002	7,740
PARK WEST	15,800,626	7,415	16,069,354	7,505
PEMBINA TRAILS	92,086,418	7,047	97,469,910	7,453
PINE CREEK	9,233,944	7,094	9,629,942	7,508
PORTAGE LA PRAIRIE	22,482,395	6,292	24,178,332	7,185
PRAIRIE ROSE	17,633,888	7,306	17,898,483	7,616
PRAIRIE SPIRIT	20,775,197	7,859	21,666,050	8,690
RED RIVER VALLEY	N/A	N/A	16,232,825	7,339
RIVER EAST TRANSCONA	N/A	N/A	121,068,113	6,795
ROLLING RIVER	14,822,253	6,992	15,786,108	7,432
SEINE RIVER	22,668,627	6,448	23,109,516	6,837
SEVEN OAKS	59,769,773	6,977	60,912,914	7,146
SOUTHWEST HORIZON	14,038,864	7,649	14,630,988	8,088
ST. JAMES-ASSINIBOIA	59,587,646	6,518	61,581,665	6,753
SUNRISE	N/A	N/A	36,338,724	7,392
SWAN VALLEY	13,867,629	7,208	14,462,324	7,691
TURTLE MOUNTAIN	8,892,335	7,151	8,911,455	7,310
TURTLE RIVER	6,343,371	7,652	6,538,212	7,988
WESTERN	9,012,447	6,231	9,620,939	6,599
WINNIPEG	235,992,758	7,664	245,372,716	7,961
WPG. TECHNICAL COLLEGE	5,490,082	8,177	5,210,381	8,448
PROVINCE	1,281,496,006	7,071	1,331,481,751	7,432
PINE FALLS	1,190,403	8,153	1,262,893	8,254
WHITESHELL	2,140,232	8,295	2,383,651	8,731

(1) For 2001/2002, amounts shown for amalgamated divisions are derived on the basis of the former divisions that now comprise them. For information on the former divisions which now comprise these new divisions, please see explanatory note 8 on page viii. Divisions comprised of split former divisions are shown as "N/A". Provincial figures however include all divisions on a total basis.

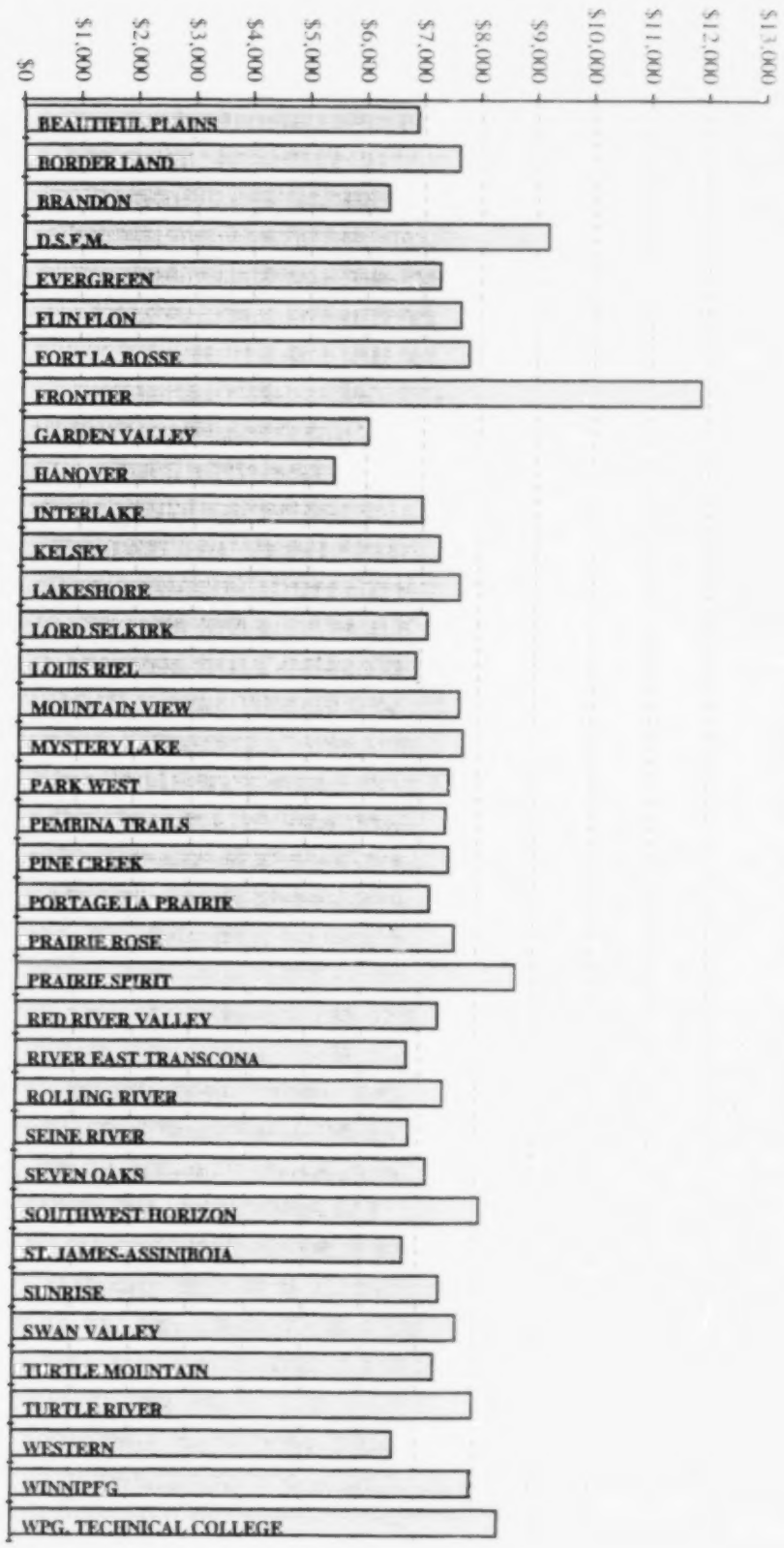
(2) Operating fund transfers (i.e. payments to other school divisions, organizations and individuals) are excluded to provide more accurate per pupil costs. Also excluded are expenditures on educational services not provided to K-S4 pupils: Function 300 (Adult Learning Centres) and Function 400 (Community Education and Services).

2002/03 OPERATING FUND
EXPENDITURE PER PUPIL



SCHOOL DIVISIONS

2002/03 OPERATING FUND EXPENDITURE PER PUPIL



FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 2002

	REGULAR INSTRUCTION						
	SINGLE TRACK [1]			DUAL TRACK [2]			
DIVISION / DISTRICT	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL
BEAUTIFUL PLAINS	1,584.5						
BORDER LAND	2,242.6		36.0				
BRANDON	5,690.4			609.4		474.6	
D.S.F.M.		4,220.7					
EVERGREEN	1,673.0						
FLIN FLON	954.1			326.5		99.5	
FORT LA BOSSE	1,539.2						
FRONTIER	5,903.0						
GARDEN VALLEY	2,772.6						
HANOVER	5,827.1						
INTERLAKE	3,289.4						
KELSEY	1,116.0			371.5		160.5	
LAKESHORE	1,332.1						
LORD SELKIRK	3,037.2		182.0	947.0		60.0	107.5
LOUIS RIEL	10,829.2	375.0	3,317.5				
MOUNTAIN VIEW	2,713.0		107.0	218.0		39.0	97.0
MYSTERY LAKE	2,662.1			211.0			234.0
PARK WEST	2,096.1						
PEMBINA TRAILS	8,776.9		1,228.0	2,005.3		1,022.5	
PINE CREEK	1,282.6						
PORTAGE LA PRAIRIE	2,764.3			245.0		198.5	
PRAIRIE ROSE	1,830.0		106.0	308.0		106.0	
PRAIRIE SPIRIT	2,041.5		63.5	171.1	157.0	60.0	
RED RIVER VALLEY	1,814.5	144.0	221.6				
RIVER EAST TRANSCONA	11,385.9		1,063.5	2,990.0		1,169.0	646.0
ROLLING RIVER	2,103.9						
SEINE RIVER	1,556.0		600.0	804.1		420.0	
SEVEN OAKS	4,533.0		197.5	2,760.5		698.0	190.5
SOUTHWEST HORIZON	1,809.0						
ST. JAMES-ASSINIBOIA	6,136.5		730.0	880.6		514.0	
SUNRISE	3,138.3			1,241.5		449.0	70.0
SWAN VALLEY	1,438.8			205.0		99.5	
TURTLE MOUNTAIN	1,219.0						
TURTLE RIVER	771.5	47.0					
WESTERN	904.5			101.5		443.0	
WINNIPEG	22,780.9		837.5	3,590.0		1,600.5	295.5
WPG. TECHNICAL COLLEGE	29.9						
PROVINCE	131,578.6	4,786.7	8,690.1	17,986.0	157.0	7,613.6	1,640.5
PINE FALLS	153.0						
WHITESHELL	273.0						

(1) 90% or more of Regular Instruction enrolment is in one language program.

(2) No one language program comprises 90% or more of Regular Instruction enrolment.

FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 2002

	REGULAR INSTRUCTION		EXCEPTIONAL	TOTAL
DIVISION / DISTRICT	SENIOR YEARS TECHNOLOGY	TOTAL	SPECIAL NEEDS CLASSES	K-S4 F.T.E. ENROLMENT
BEAUTIFUL PLAINS		1,584.5	38.0	1,622.5
BORDER LAND	71.3	2,349.9		2,349.9
BRANDON	329.6	7,104.0	189.0	7,293.0
D.S.F.M.		4,220.7	58.5	4,279.2
EVERGREEN	13.0	1,686.0		1,686.0
FLIN FLON	23.0	1,403.1	6.0	1,409.1
FORT LA BOSSE	31.5	1,570.7		1,570.7
FRONTIER	22.0	5,925.0	4.0	5,929.0
GARDEN VALLEY	86.5	2,859.1	68.2	2,927.3
HANOVER	288.9	6,116.0	5.0	6,121.0
INTERLAKE		3,289.4	20.0	3,309.4
KELSEY		1,648.0	42.0	1,690.0
LAKESHORE	39.0	1,371.1		1,371.1
LORD SELKIRK	250.0	4,583.7	28.0	4,611.7
LOUIS RIEL	201.5	14,723.2	166.0	14,889.2
MOUNTAIN VIEW	153.0	3,327.0	23.0	3,350.0
MYSTERY LAKE	152.2	3,259.3	59.0	3,318.3
PARK WEST	45.1	2,141.2		2,141.2
PEMBINA TRAILS		13,032.7	45.2	13,077.9
PINE CREEK		1,282.6		1,282.6
PORTAGE LA PRAIRIE	55.0	3,262.8	102.5	3,365.3
PRAIRIE ROSE		2,350.0		2,350.0
PRAIRIE SPIRIT		2,493.1		2,493.1
RED RIVER VALLEY	22.3	2,202.4	9.6	2,212.0
RIVER EAST TRANSCONA	360.3	17,614.7	203.0	17,817.7
ROLLING RIVER	20.1	2,124.0		2,124.0
SEINE RIVER		3,380.1		3,380.1
SEVEN OAKS	98.0	8,477.5	46.0	8,523.5
SOUTHWEST HORIZON		1,809.0		1,809.0
ST. JAMES-ASSINIBOIA	745.0	9,006.1	113.3	9,119.4
SUNRISE		4,898.8	17.0	4,915.8
SWAN VALLEY	137.0	1,880.3		1,880.3
TURTLE MOUNTAIN		1,219.0		1,219.0
TURTLE RIVER		818.5		818.5
WESTERN		1,449.0	9.0	1,458.0
WINNIPEG	593.6	29,698.0	1,125.0	30,823.0
WPG. TECHNICAL COLLEGE	586.9	616.8		616.8
PROVINCE	4,324.8	176,777.2	2,377.3	179,154.5
PINE FALLS		153.0		153.0
WHITESHELL		273.0		273.0

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE
ACTUAL

DIVISION / DISTRICT	SEPT. 30, 2002 HEADCOUNT (1) N-S4 ENROLMENT	SEPT. 30, 2002 HEADCOUNT (1) NURSERY ENROLMENT	SEPT. 30, 2002 HEADCOUNT (1) K-S4 ENROLMENT	SEPT. 30, 2002 FRAME (2) K-S4 F.T.E. ENROLMENT	SEPT. 30, 2001 ELIGIBLE (3) K-S4 ENROLMENT
BEAUTIFUL PLAINS	1,675		1,675	1,622.5	1,647.1
BORDER LAND	2,460		2,460	2,349.9	2,325.5
BRANDON	7,528		7,528	7,293.0	7,304.5
D.S.F.M.	4,457		4,457	4,279.2	4,256.7
EVERGREEN	1,744		1,744	1,686.0	1,634.4
FLIN FLON	1,464		1,464	1,409.1	1,281.1
FORT LA BOSSE	1,624		1,624	1,570.7	1,558.9
FRONTIER	6,570	405	6,165	5,929.0	3,371.4
GARDEN VALLEY	3,054		3,054	2,927.3	2,834.9
HANOVER	6,361		6,361	6,121.0	5,979.7
INTERLAKE	3,438		3,438	3,309.4	3,417.1
KELSEY	1,758		1,758	1,690.0	1,695.1
LAKESHORE	1,473		1,473	1,371.1	1,381.5
LORD SELKIRK	4,782		4,782	4,611.7	4,664.9
LOUIS RIEL	15,517		15,517	14,889.2	14,848.0
MOUNTAIN VIEW	3,449		3,449	3,350.0	3,284.0
MYSTERY LAKE	3,437		3,437	3,318.3	3,259.6
PARK WEST	2,203		2,203	2,141.2	1,999.5
PEMBINA TRAILS	14,363		14,363	13,077.9	13,583.7
PINE CREEK	1,331		1,331	1,282.6	1,300.2
PORTAGE LA PRAIRIE	3,528		3,528	3,365.3	3,407.6
PRAIRIE ROSE	2,454		2,454	2,350.0	2,408.5
PRAIRIE SPIRIT	2,640		2,640	2,493.1	2,603.6
RED RIVER VALLEY	2,286		2,286	2,212.0	2,227.1
RIVER EAST TRANSCONA	18,423		18,423	17,817.7	17,828.8
ROLLING RIVER	2,195		2,195	2,124.0	2,035.6
SEINE RIVER	3,510		3,510	3,380.1	3,492.7
SEVEN OAKS	8,847		8,847	8,523.5	8,506.9
SOUTHWEST HORIZON	1,879		1,879	1,809.0	1,833.6
ST. JAMES-ASSINIBOIA	9,507		9,507	9,119.4	9,083.2
SUNRISE	5,094		5,094	4,915.8	4,925.1
SWAN VALLEY	1,940		1,940	1,880.3	1,842.2
TURTLE MOUNTAIN	1,259		1,259	1,219.0	1,240.7
TURTLE RIVER	851		851	818.5	823.5
WESTERN	1,507		1,507	1,458.0	1,443.5
WINNIPEG	34,173	1,920	32,253	30,823.0	30,416.1
WPG. TECHNICAL COLLEGE				616.8	
PROVINCE	**188,781**	**2,325**	**186,456**	**179,154.5**	**175,746.5**
PINE FALLS	159		159	153.0	66.5
WHITESHELL	277		277	273.0	238.1

(1) Pupils taught in schools, whether or not they are counted for grant purposes.

(2) The total number of pupils enrolled in schools adjusted for full time equivalence (F.T.E.). Full time equivalent means pupils are counted on the basis of time attending school - eg. Kindergarten as 1/2. This total is the same as reported on page 7.

(3) Provincially supported pupils (actual as of September 30, 2001).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2002

DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS	
	REGULAR INSTRUCTION [1]	EDUCATOR [2]
BEAUTIFUL PLAINS	17.7	15.2
BORDER LAND	16.1	13.5
BRANDON	18.9	15.2
D.S.F.M.	15.7	12.4
EVERGREEN	19.5	16.1
FLIN FLON	17.2	14.6
FORT LA BOSSE	16.1	13.5
FRONTIER	15.2	12.8
GARDEN VALLEY	18.4	15.8
HANOVER	20.6	17.9
INTERLAKE	18.6	15.0
KELSEY	18.2	14.8
LAKESHORE	17.6	14.5
LORD SELKIRK	17.9	14.9
LOUIS RIEL	19.4	15.2
MOUNTAIN VIEW	16.7	14.1
MYSTERY LAKE	17.9	14.2
PARK WEST	17.0	14.4
PEMBINA TRAILS	18.5	14.8
PINE CREEK	16.5	14.2
PORTAGE LA PRAIRIE	17.7	14.6
PRAIRIE ROSE	16.9	14.4
PRAIRIE SPIRIT	15.4	13.2
RED RIVER VALLEY	19.1	15.9
RIVER EAST TRANSCONA	18.7	15.1
ROLLING RIVER	16.8	14.3
SEINE RIVER	19.6	15.9
SEVEN OAKS	18.2	15.4
SOUTHWEST HORIZON	16.9	14.5
ST. JAMES-ASSINIBOIA	18.2	15.0
SUNRISE	17.7	14.3
SWAN VALLEY	17.8	15.3
TURTLE MOUNTAIN	15.8	13.7
TURTLE RIVER	15.9	13.4
WESTERN	19.9	16.7
WINNIPEG	19.2	14.6
WPG. TECHNICAL COLLEGE	20.4	18.4
PROVINCE	**18.2**	**14.8**
PINE FALLS	14.9	13.6
WHITESHELL	13.5	11.4

(1) Based on object code 330 instructional-teaching personnel and F.T.E. students in Function 100. Included are teachers in physical education, music, ESL, etc. in addition to regular classroom teachers. School-based administrative personnel are excluded.

(2) Based on total instructional-teaching (excluding Community Education and Adult Learning Centres) as well as school-based administrative staff - eg. department heads, coordinators, principals and vice-principals - and K-S4 F.T.E. enrolment. Division administrators (Function 500) are excluded. While this definition is consistent with Statistics Canada's, the provincial ratio may not agree exactly due to different data sources.

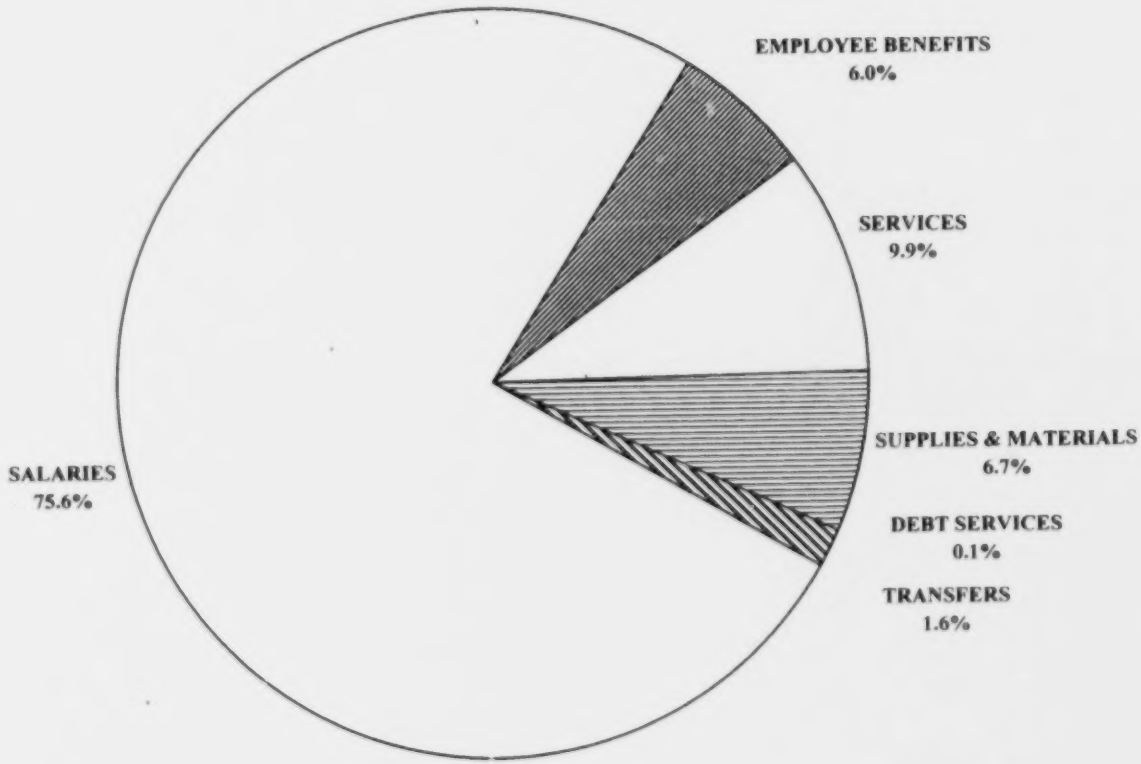
CONSOLIDATED EXPENDITURES
BY FUNCTION AND OBJECT

FUNCTION	OBJECT						
	SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100 REGULAR INSTRUCTION	668,395,315	44,820,950	18,988,456	51,765,066			783,969,788
200 EXCEPTIONAL	164,816,195	15,209,923	8,767,609	2,837,648			191,631,375
300 ADULT LEARNING CENTRES	4,707,098	319,421	1,010,962	511,631		64,033 (1)	6,613,145
400 COMMUNITY EDUCATION & SERVICES	7,257,382	555,242	1,001,647	588,547			9,402,818
500 DIVISIONAL ADMINISTRATION	30,428,749	3,528,823	11,681,240	3,308,478		(64,033) (1)	48,883,258
600 INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	49,842,708	3,825,091	7,572,254	6,362,564			67,602,617
700 TRANSPORTATION OF PUPILS	24,968,190	3,299,021	15,027,320	10,497,952			53,792,484
800 OPERATIONS AND MAINTENANCE	67,831,325	9,950,081	69,103,628	14,753,840			161,638,875
900 FISCAL					1,981,921	21,981,433 (2)	23,963,354
TOTALS	1,018,246,963	81,508,553	133,153,116	90,625,728	1,981,921	21,981,433	1,347,497,714

(1) Reallocation of administration costs associated with Adult Learning Centre operations from Function 500 to Function 300.

(2) Health and Education Support Levy.

2002/03 OPERATING FUND
EXPENDITURE BY OBJECT



CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

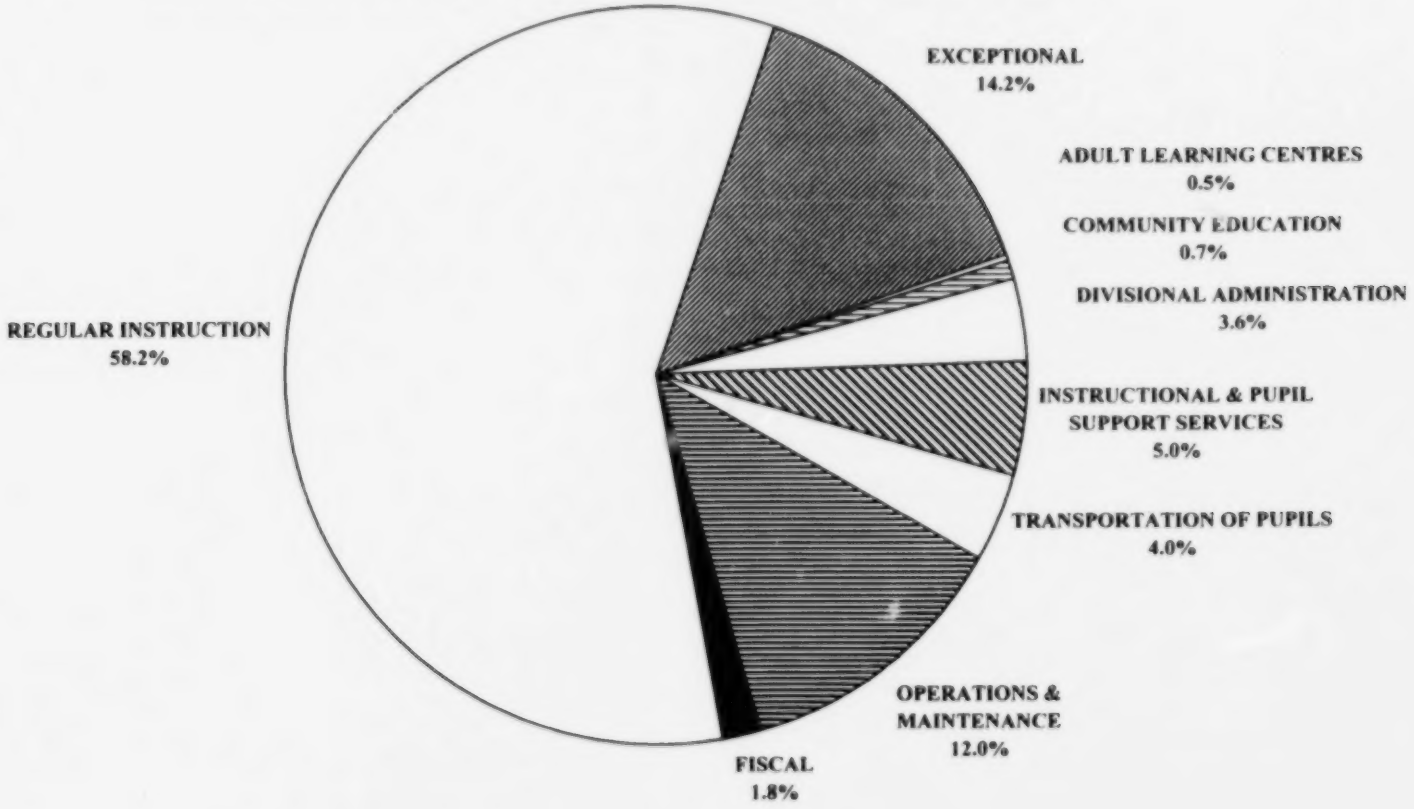
	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		ADULT LEARNING CENTRES		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
OBJECT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
SALARIES										
TRUSTEES REMUNERATION									2,951,319	
EXECUTIVE, MANAGERIAL & SUPERVISORY	53,657,349	4.0%	5,605,218	0.4%	349,222	0.0%	640,906	0.0%	14,548,970	1.1%
INSTRUCTIONAL - TEACHING	565,294,843	42.0%	65,004,656	4.8%	3,695,738	0.3%	4,570,469	0.3%		
INSTRUCTIONAL - OTHER	16,220,908	1.2%	74,945,372	5.6%	217,338	0.0%	1,007,902	0.1%		
TECHNICAL, SPECIALIZED AND SERVICE	2,574,128	0.2%	2,049,037	0.2%	210,828	0.0%	488,258	0.0%	2,300,961	0.2%
SECRETARIAL, CLERICAL AND OTHER	24,371,530	1.8%	1,818,830	0.1%	229,696	0.0%	474,125	0.0%	10,075,720	0.7%
CLINICIAN			15,380,631	1.1%			55,733			
INFORMATION TECHNOLOGY	6,276,557	0.5%	12,451	0.0%	4,276	0.0%	19,989	0.0%	551,779	0.0%
TOTAL SALARIES	**668,395,315**	**49.6%**	**164,816,195**	**12.2%**	**4,707,098**	**0.3%**	**7,257,382**	**0.5%**	**30,428,749**	**2.3%**
EMPLOYEE BENEFITS AND ALLOWANCES	**44,820,950**	**3.3%**	**15,209,923**	**1.1%**	**319,421**	**0.0%**	**555,242**	**0.0%**	**3,528,823**	**0.3%**
SERVICES										
PROFESSIONAL, TECHNICAL & SPECIALIZED	2,437,688	0.2%	6,937,065	0.5%	259,713	0.0%	680,831	0.1%	3,273,230	0.2%
COMMUNICATIONS	3,706,517	0.3%	198,834	0.0%	56,501	0.0%	48,667	0.0%	1,191,665	0.1%
UTILITY SERVICES					52,349	0.0%				
TRAVEL AND MEETINGS	1,614,018	0.1%	1,191,149	0.1%	85,354	0.0%	61,226	0.0%	2,317,436	0.2%
TRANSPORTATION OF PUPILS										
TUITION	361,104	0.0%	121,510	0.0%	3,216	0.0%	427	0.0%		
PRINTING AND BINDING	684,001	0.1%	23,103	0.0%	2,487	0.0%	109,463	0.0%	332,697	0.0%
INSURANCE AND BOND PREMIUMS					1,308	0.0%			866,136	0.1%
MAINTENANCE AND REPAIR SERVICES	2,925,312	0.2%	26,079	0.0%	104,347	0.0%	11,825	0.0%	182,768	0.0%
RENTALS	3,069,828	0.2%	60,600	0.0%	400,984	0.0%	22,935	0.0%	103,020	0.0%
TAXES					2,039	0.0%				
ADVERTISING	400,496	0.0%	21,037	0.0%	10,912	0.0%	51,157	0.0%	497,410	0.0%
DUES AND FEES	375,277	0.0%	31,550	0.0%	865	0.0%	1,792	0.0%	1,536,425	0.1%
PROFESSIONAL AND STAFF DEVELOPMENT	362,417	0.0%	141,148	0.0%	12,079	0.0%	9,618	0.0%	623,929	0.0%
INFORMATION TECHNOLOGY SERVICES	3,051,798	0.2%	15,534	0.0%	18,808	0.0%	3,706	0.0%	756,523	0.1%
TOTAL SERVICES	**18,988,456**	**1.4%**	**8,767,609**	**0.7%**	**1,010,962**	**0.1%**	**1,001,647**	**0.1%**	**11,681,240**	**0.9%**
SUPPLIES AND EQUIPMENT										
SUPPLIES	19,742,626	1.5%	1,667,216	0.1%	136,899	0.0%	354,616	0.0%	1,607,502	0.1%
CURRICULAR AND MEDIA MATERIALS	9,140,595	0.7%	566,471	0.0%	79,644	0.0%	116,791	0.0%	117,146	0.0%
MINOR EQUIPMENT	7,505,596	0.6%	261,210	0.0%	65,137	0.0%	39,061	0.0%	390,108	0.0%
INVENTORY ADJUSTMENT	1,242	0.0%	1,517	0.0%					140,911	0.0%
INFORMATION TECHNOLOGY EQUIPMENT	15,375,008	1.1%	341,234	0.0%	229,951	0.0%	78,079	0.0%	1,052,811	0.1%
TOTAL SUPPLIES AND EQUIPMENT	**51,765,066**	**3.8%**	**2,837,648**	**0.2%**	**511,631**	**0.0%**	**588,547**	**0.0%**	**3,308,478**	**0.2%**
TRANSFERS										
RECHARGE [1]					64,033				(64,033)	
TOTAL TRANSFERS					**64,033**				**(64,033)**	
PROVINCE	**783,969,788**	**58.2%**	**191,631,375**	**14.2%**	**6,613,145**	**0.5%**	**9,402,818**	**0.7%**	**48,883,258**	**3.6%**

(1) Reallocation of administration costs associated with Adult Learning Centre operations from Function 500 to Function 300.

CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

	FUNCTION									
	INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL	
OBJECT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
SALARIES										
TRUSTEES REMUNERATION									2,951,319	0.2%
EXECUTIVE, MANAGERIAL & SUPERVISORY	2,720,954	0.2%	1,538,057	0.1%	2,966,032	0.2%			82,026,707	6.1%
INSTRUCTIONAL - TEACHING	31,830,329	2.4%							670,396,035	49.8%
INSTRUCTIONAL - OTHER	7,616,809	0.6%	144,359	0.0%					100,152,688	7.4%
TECHNICAL, SPECIALIZED AND SERVICE	4,493,727	0.3%	22,534,844	1.7%	64,014,090	4.8%			98,665,873	7.3%
SECRETARIAL, CLERICAL AND OTHER	2,782,331	0.2%	750,930	0.1%	851,204	0.1%			41,354,367	3.1%
CLINICIAN									15,436,363	1.1%
INFORMATION TECHNOLOGY	398,558	0.0%							7,263,610	0.5%
TOTAL SALARIES	**49,842,708**	**3.7%**	**24,968,190**	**1.9%**	**67,831,325**	**5.0%**			**1,018,246,963**	**75.6%**
EMPLOYEE BENEFITS AND ALLOWANCES	**3,825,091**	**0.3%**	**3,299,021**	**0.2%**	**9,950,081**	**0.7%**			**81,508,553**	**6.0%**
SERVICES										
PROFESSIONAL, TECHNICAL & SPECIALIZED	1,639,911	0.1%	174,563	0.0%	2,747,162	0.2%			18,150,165	1.3%
COMMUNICATIONS	134,239	0.0%	222,869	0.0%	1,026,380	0.1%			6,585,672	0.5%
UTILITY SERVICES					38,136,818	2.8%			38,189,167	2.8%
TRAVEL AND MEETINGS	675,260	0.1%	724,885	0.1%	557,268	0.0%			7,226,595	0.5%
TRANSPORTATION OF PUPILS			11,443,074	0.8%					11,443,074	0.8%
TUITION									486,257	0.0%
PRINTING AND BINDING	119,486	0.0%							1,271,238	0.1%
INSURANCE AND BOND PREMIUMS	6,999	0.0%	825,972	0.1%	4,601,668	0.3%			6,302,084	0.5%
MAINTENANCE AND REPAIR SERVICES	178,436	0.0%	1,235,495	0.1%	16,017,030	1.2%			20,681,292	1.5%
RENTALS	91,130	0.0%	251,024	0.0%	2,102,173	0.2%			6,101,694	0.5%
TAXES					3,758,669	0.3%			3,760,708	0.3%
ADVERTISING	5,052	0.0%	17,797	0.0%	30,535	0.0%			1,034,395	0.1%
DUES AND FEES	130,840	0.0%	27,155	0.0%	22,749	0.0%			2,126,653	0.2%
PROFESSIONAL AND STAFF DEVELOPMENT	4,299,188	0.3%	91,384	0.0%	76,849	0.0%			5,616,612	0.4%
INFORMATION TECHNOLOGY SERVICES	291,715	0.0%	13,102	0.0%	26,327	0.0%			4,177,512	0.3%
TOTAL SERVICES	**7,572,254**	**0.6%**	**15,027,320**	**1.1%**	**69,103,628**	**5.1%**			**133,153,116**	**9.9%**
SUPPLIES AND EQUIPMENT										
SUPPLIES	2,689,735	0.2%	10,181,981	0.8%	12,651,705	0.9%			49,032,280	3.6%
CURRICULAR AND MEDIA MATERIALS	2,693,131	0.2%	23,918	0.0%	75,699	0.0%			12,813,395	1.0%
MINOR EQUIPMENT	260,657	0.0%	244,056	0.0%	1,905,241	0.1%			10,671,065	0.8%
INVENTORY ADJUSTMENT			20,277	0.0%	42,402	0.0%			206,349	0.0%
INFORMATION TECHNOLOGY EQUIPMENT	719,042	0.1%	27,720	0.0%	78,793	0.0%			17,902,637	1.3%
TOTAL SUPPLIES AND EQUIPMENT	**6,362,564**	**0.5%**	**10,497,952**	**0.8%**	**14,753,840**	**1.1%**			**90,625,728**	**6.7%**
TRANSFERS										
DEBT SERVICES							1,981,921	0.1%	1,981,921	0.1%
OTHER GOVERNMENT AUTHORITIES							21,981,433	1.6%	21,981,433	1.6%
TOTAL TRANSFERS							**23,963,354**	**1.8%**	**23,963,354**	**1.8%**
PROVINCE	**67,602,617**	**5.0%**	**53,792,484**	**4.0%**	**161,638,875**	**12.0%**	**23,963,354**	**1.8%**	**1,347,497,714**	**100.0%**

2002/03 OPERATING FUND
EXPENDITURE BY FUNCTION



ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND 2002/2003 ACTUAL

	REGULAR INSTRUCTION			EXCEPTIONAL			ADULT LEARNING CENTRES	
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%
BEAUTIFUL PLAINS	6,706,866	60.0%	4,233	1,326,849	11.9%	818		
BORDER LAND	10,437,073	56.9%	4,441	2,276,697	12.4%	969	473,140	2.6%
BRANDON	28,530,721	61.3%	4,016	6,900,572	14.8%	946		
D.S.F.M.	22,293,594	56.5%	5,282	4,382,202	11.1%	1,024		
EVERGREEN	7,376,324	58.7%	4,375	1,379,634	11.0%	818	95,533	0.8%
FLIN FLON	6,851,001	63.5%	4,883	1,017,773	9.4%	722		
FORT LA BOSSE	7,164,740	58.2%	4,562	1,406,569	11.4%	896	1,691	0.0%
FRONTIER	32,812,319	45.4%	5,538	10,157,398	14.0%	1,713	1,279,274	1.8%
GARDEN VALLEY	11,418,871	64.6%	3,994	2,356,963	13.3%	805		
HANOVER	21,660,877	64.8%	3,542	3,276,752	9.8%	535		
INTERLAKE	13,596,519	58.4%	4,133	2,856,410	12.3%	863		
KELSEY	7,077,169	55.3%	4,294	1,870,734	14.6%	1,107	415,995	3.2%
LAKESHORE	6,031,532	56.3%	4,399	1,338,848	12.5%	976	101,115	0.9%
LORD SELKIRK	20,262,400	60.8%	4,421	4,266,814	12.8%	925	263,822	0.8%
LOUIS RIEL	61,803,390	59.7%	4,198	15,358,613	14.8%	1,032		
MOUNTAIN VIEW	14,541,103	56.3%	4,371	3,066,979	11.9%	916	70,000	0.3%
MYSTERY LAKE	15,588,613	60.7%	4,783	3,720,282	14.5%	1,121		
PARK WEST	9,419,275	58.5%	4,399	1,489,841	9.3%	696		
PEMBINA TRAILS	59,622,242	61.1%	4,575	14,021,151	14.4%	1,072		
PINE CREEK	5,580,748	57.9%	4,351	1,119,299	11.6%	873		
PORTAGE LA PRAIRIE	14,674,600	60.2%	4,498	3,477,294	14.3%	1,033	209,038	0.9%
PRAIRIE ROSE	11,158,024	61.4%	4,748	1,785,782	9.8%	760	246,264	1.4%
PRAIRIE SPIRIT	12,739,460	58.8%	5,110	2,373,894	11.0%	952		
RED RIVER VALLEY	9,598,883	58.4%	4,358	1,731,129	10.5%	783	193,767	1.2%
RIVER EAST TRANSCONA	74,205,446	60.6%	4,213	18,384,107	15.0%	1,032	770,422	0.6%
ROLLING RIVER	10,008,344	62.9%	4,712	1,394,510	8.8%	657	129,652	0.8%
SEINE RIVER	13,573,671	58.0%	4,016	2,910,477	12.4%	861	271,815	1.2%
SEVEN OAKS	37,025,488	60.2%	4,368	8,530,380	13.9%	1,001	34,108	0.1%
SOUTHWEST HORIZON	8,517,772	58.0%	4,709	1,629,635	11.1%	901	25,216	0.2%
ST. JAMES-ASSINIBOIA	40,189,462	64.7%	4,462	7,386,767	11.9%	810		
SUNRISE	21,638,847	57.6%	4,417	4,764,457	12.7%	969	1,134,492	3.0%
SWAN VALLEY	8,630,231	59.4%	4,590	1,745,131	12.0%	928		
TURTLE MOUNTAIN	5,073,640	55.7%	4,162	1,252,705	13.7%	1,028	194,734	2.1%
TURTLE RIVER	3,681,852	56.3%	4,498	755,987	11.6%	924		
WESTERN	6,017,181	60.8%	4,153	1,114,839	11.3%	765	259,266	2.6%
WINNIPEG	135,312,956	54.0%	4,556	48,628,203	19.4%	1,578	393,959	0.2%
WPG. TECHNICAL COLLEGE	3,148,553	56.6%	5,105	175,698	3.2%	285	49,842	0.9%
PROVINCE	783,969,788	58.2%	4,435	191,631,375	14.2%	1,070	6,613,145	0.5%
PINE FALLS	857,452	67.9%	5,604	97,217	7.7%	635		
WHITESHELL	1,489,592	62.5%	5,456	224,582	9.4%	823		

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND 2002/2003 ACTUAL

	COMMUNITY EDUCATION AND SERVICES		DIVISIONAL ADMINISTRATION			INSTRUCTIONAL & PUPIL SUPPORT SERVICES		
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	5,075	0.0%	436,298	3.9%	269	373,647	3.3%	230
BORDER LAND			716,189	3.9%	305	554,282	3.0%	236
BRANDON	59,986	0.1%	1,696,512	3.6%	233	2,650,272	5.7%	363
D.S.F.M.	153,070	0.4%	1,515,455	3.8%	354	2,795,287	7.1%	653
EVERGREEN	170,127	1.4%	467,927	3.7%	278	529,278	4.2%	314
FLIN FLON	5,000	0.0%	493,219	4.6%	350	484,544	4.5%	344
FORT LA BOSSE	50,735	0.4%	463,632	3.8%	295	413,074	3.4%	263
FRONTIER	628,412	0.9%	3,913,298	5.4%	660	3,823,834	5.3%	645
GARDEN VALLEY			634,324	3.6%	217	660,184	3.7%	226
HANOVER	111,829	0.3%	983,157	2.9%	161	1,264,610	3.8%	207
INTERLAKE	82,715	0.4%	736,078	3.2%	222	1,049,155	4.5%	317
KELSEY	33,602	0.3%	457,461	3.6%	271	809,480	6.3%	479
LAKESHORE	93,918	0.9%	349,321	3.3%	255	435,357	4.1%	318
LORD SELKIRK	308,454	0.9%	903,831	2.7%	196	1,320,900	4.0%	286
LOUIS RIEL	480,850	0.5%	3,407,442	3.3%	229	6,841,383	6.6%	459
MOUNTAIN VIEW	49,432	0.2%	1,133,640	4.4%	338	1,330,032	5.2%	397
MYSTERY LAKE	8,335	0.0%	864,245	3.4%	260	1,516,964	5.9%	457
PARK WEST	23,560	0.1%	728,950	4.5%	340	551,940	3.4%	258
PEMBINA TRAILS	125,859	0.1%	4,034,495	4.1%	308	5,970,534	6.1%	457
PINE CREEK	5,006	0.1%	459,229	4.8%	358	396,276	4.1%	309
PORTAGE LA PRAIRIE	7,768	0.0%	749,500	3.1%	223	1,155,386	4.7%	343
PRAIRIE ROSE	33,181	0.2%	669,068	3.7%	285	591,123	3.3%	252
PRAIRIE SPIRIT	10,843	0.1%	1,112,454	5.1%	446	630,488	2.9%	253
RED RIVER VALLEY	5,667	0.0%	761,134	4.6%	344	582,563	3.5%	263
RIVER EAST TRANSCONA	535,638	0.4%	3,611,964	3.0%	203	7,699,155	6.3%	432
ROLLING RIVER	5,975	0.0%	577,281	3.6%	272	587,054	3.7%	276
SEINE RIVER	8,798	0.0%	973,942	4.2%	288	933,023	4.0%	276
SEVEN OAKS	593,546	1.0%	1,924,989	3.1%	226	3,089,487	5.0%	362
SOUTHWEST HORIZON	25,099	0.2%	841,202	5.7%	465	414,641	2.8%	229
ST. JAMES-ASSINIBOIA	489,496	0.8%	2,286,023	3.7%	251	2,550,699	4.1%	280
SUNRISE	85,229	0.2%	1,579,772	4.2%	321	1,371,964	3.7%	279
SWAN VALLEY	77,724	0.5%	524,160	3.6%	279	498,986	3.4%	265
TURTLE MOUNTAIN	8,362	0.1%	450,507	4.9%	370	331,502	3.6%	272
TURTLE RIVER	7,074	0.1%	271,500	4.1%	332	176,720	2.7%	216
WESTERN	8,595	0.1%	362,191	3.7%	248	592,414	6.0%	406
WINNIPEG	4,801,839	1.9%	7,217,494	2.9%	234	12,044,738	4.8%	391
WPG. TECHNICAL COLLEGE	302,018	5.4%	575,374	10.3%	933	581,642	10.5%	943
PROVINCE	9,402,818	0.7%	48,883,258	3.6%	273	67,602,617	5.0%	377
PINE FALLS	491	0.0%	43,010	3.4%	281	31,191	2.5%	204
WHITESHELL	908	0.0%	160,087	6.7%	586	121,936	5.1%	447

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND 2002/2003 ACTUAL

	TRANSPORTATION OF PUPILS			OPERATIONS AND MAINTENANCE			FISCAL		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	802,141	7.2%	494	1,327,839	11.9%	818	192,975	1.7%	119
BORDER LAND	1,464,886	8.0%	623	2,074,325	11.3%	883	359,956	2.0%	153
BRANDON	1,232,189	2.6%	169	4,651,827	10.0%	638	809,995	1.7%	111
D.S.F.M.	3,265,472	8.3%	763	4,389,707	11.1%	1,026	686,441	1.7%	160
EVERGREEN	875,196	7.0%	519	1,420,847	11.3%	843	240,690	1.9%	143
FLIN FLON	190,857	1.8%	135	1,536,156	14.2%	1,090	205,298	1.9%	146
FORT LA BOSSE	1,064,222	8.6%	678	1,476,427	12.0%	940	267,588	2.2%	170
FRONTIER	5,751,591	8.0%	970	12,815,622	17.7%	2,162	1,148,355	1.6%	194
GARDEN VALLEY	685,106	3.9%	234	1,597,308	9.0%	546	327,872	1.9%	112
HANOVER	1,781,161	5.3%	291	3,736,033	11.2%	610	623,161	1.9%	102
INTERLAKE	1,637,920	7.0%	495	2,874,326	12.4%	869	430,251	1.8%	130
KELSEY	375,910	2.9%	222	1,530,691	12.0%	906	231,583	1.8%	137
LAKESHORE	1,152,298	10.8%	840	1,010,159	9.4%	737	192,263	1.8%	140
LORD SELKIRK	1,701,976	5.1%	369	3,668,421	11.0%	795	646,091	1.9%	140
LOUIS RIEL	1,544,144	1.5%	104	12,216,073	11.8%	820	1,824,870	1.8%	123
MOUNTAIN VIEW	1,915,536	7.4%	572	3,274,237	12.7%	977	435,396	1.7%	130
MYSTERY LAKE	96,785	0.4%	29	3,390,970	13.2%	1,022	504,143	2.0%	152
PARK WEST	1,765,571	11.0%	825	1,834,798	11.4%	857	278,979	1.7%	130
PEMBINA TRAILS	1,366,919	1.4%	105	10,673,106	10.9%	816	1,781,463	1.8%	136
PINE CREEK	907,461	9.4%	708	1,010,443	10.5%	788	156,486	1.6%	122
PORTAGE LA PRAIRIE	747,222	3.1%	222	2,937,499	12.0%	873	436,831	1.8%	130
PRAIRIE ROSE	1,488,393	8.2%	633	1,895,210	10.4%	806	310,883	1.7%	132
PRAIRIE SPIRIT	2,004,277	9.2%	804	2,451,787	11.3%	983	353,690	1.6%	142
RED RIVER VALLEY	1,581,977	9.6%	715	1,630,835	9.9%	737	346,303	2.1%	157
RIVER EAST TRANSCONA	2,211,631	1.8%	124	12,868,498	10.5%	722	2,087,312	1.7%	117
ROLLING RIVER	1,110,923	7.0%	523	1,801,560	11.3%	848	306,436	1.9%	144
SEINE RIVER	1,571,640	6.7%	465	2,736,595	11.7%	810	410,168	1.8%	121
SEVEN OAKS	1,870,515	3.0%	219	7,323,503	11.9%	859	1,148,552	1.9%	135
SOUTHWEST HORIZON	1,313,147	8.9%	726	1,636,253	11.1%	905	278,338	1.9%	154
ST. JAMES-ASSINIBOIA	981,040	1.6%	108	7,143,563	11.5%	783	1,044,111	1.7%	114
SUNRISE	2,981,089	7.9%	606	3,347,477	8.9%	681	655,118	1.7%	133
SWAN VALLEY	1,142,474	7.9%	608	1,692,560	11.6%	900	228,782	1.6%	122
TURTLE MOUNTAIN	762,585	8.4%	626	876,657	9.6%	719	163,859	1.8%	134
TURTLE RIVER	787,405	12.0%	962	759,018	11.6%	927	105,731	1.6%	129
WESTERN	372,659	3.8%	256	983,123	9.9%	674	178,532	1.8%	122
WINNIPEG	3,288,165	1.3%	107	34,453,016	13.7%	1,118	4,428,144	1.8%	144
WPG. TECHNICAL COLLEGE				592,405	10.7%	960	136,709	2.5%	222
PROVINCE	53,792,484	4.0%	300	161,638,875	12.0%	902	23,963,354	1.8%	134
PINE FALLS	60,163	4.8%	393	173,860	13.8%	1,136			
WHITESHELL	31,342	1.3%	115	326,927	13.7%	1,198	29,185	1.2%	107

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2002/2003 ACTUAL

	FUNCTION 100: REGULAR INSTRUCTION					
	ADMINISTRATION			SENIOR YEARS TECHNOLOGY EDUCATION		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	594,721	5.3%	375			
BORDER LAND	1,214,499	6.6%	517	563,035	3.1%	7,897
BRANDON	2,900,351	6.2%	408	1,895,118	4.1%	5,750
D.S.F.M.	3,057,309	7.7%	724			
EVERGREEN	913,662	7.3%	542	67,827	0.5%	5,217
FLIN FLON	778,006	7.2%	554	122,248	1.1%	5,315
FORT LA BOSSE	784,905	6.4%	500	125,254	1.0%	3,976
FRONTIER	3,314,459	4.6%	559	139,948	0.2%	6,361
GARDEN VALLEY	1,002,737	5.7%	351	448,348	2.5%	5,183
HANOVER	2,067,073	6.2%	338	1,184,872	3.5%	4,101
INTERLAKE	1,692,207	7.3%	514			
KELSEY	739,887	5.8%	449			
LAKESHORE	665,609	6.2%	485	220,951	2.1%	5,665
LORD SELKIRK	2,256,640	6.8%	492	1,262,677	3.8%	5,051
LOUIS RIEL	7,375,276	7.1%	501	927,906	0.9%	4,605
MOUNTAIN VIEW	1,733,626	6.7%	521	704,783	2.7%	4,606
MYSTERY LAKE	1,571,413	6.1%	482	668,597	2.6%	4,393
PARK WEST	949,747	5.9%	444	287,107	1.8%	6,366
PEMBINA TRAILS	7,255,541	7.4%	557			
PINE CREEK	497,733	5.2%	388			
PORTAGE LA PRAIRIE	1,805,292	7.4%	553	392,780	1.6%	7,141
PRAIRIE ROSE	1,047,475	5.8%	446			
PRAIRIE SPIRIT	1,205,472	5.6%	484			
RED RIVER VALLEY	1,200,580	7.3%	545	154,929	0.9%	6,947
RIVER EAST TRANSCONA	8,877,851	7.3%	504	2,417,390	2.0%	6,709
ROLLING RIVER	1,004,515	6.3%	473	101,218	0.6%	5,036
SEINE RIVER	2,048,865	8.8%	606			
SEVEN OAKS	4,910,703	8.0%	579	439,798	0.7%	4,488
SOUTHWEST HORIZON	680,335	4.6%	376			
ST. JAMES-ASSINIBOIA	2,691,560	4.3%	299	3,041,107	4.9%	4,082
SUNRISE	2,281,708	6.1%	466			
SWAN VALLEY	943,138	6.5%	502	638,869	4.4%	4,663
TURTLE MOUNTAIN	453,909	5.0%	372			
TURTLE RIVER	311,914	4.8%	381			
WESTERN	635,827	6.4%	439			
WINNIPEG	19,712,565	7.9%	664	3,615,287	1.4%	6,090
WPG. TECHNICAL COLLEGE	265,058	4.8%	430	2,735,070	49.2%	4,660
PROVINCE	91,442,169	6.8%	517	22,155,119	1.6%	5,123
PINE FALLS	35,510	2.8%	232			
WHITESHELL	160,850	6.7%	589			

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

SINGLE TRACK SCHOOLS [1]

DIVISION / DISTRICT	ENGLISH LANGUAGE AMOUNT	%	PER PUPIL	FRANÇAIS AMOUNT	%	PER PUPIL	FRENCH IMMERSION AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	6,112,145	54.7%	3,857						
BORDER LAND	8,473,226	46.2%	3,778				186,313	1.0%	5,175
BRANDON	20,022,843	43.0%	3,519						
D.S.F.M.				19,236,285	48.7%	4,558			
EVERGREEN	6,394,835	50.9%	3,822						
FLIN FLON	4,107,908	38.1%	4,305						
FORT LA BOSSE	6,254,581	50.8%	4,064						
FRONTIER	29,357,912	40.6%	4,973						
GARDEN VALLEY	9,967,786	56.4%	3,595						
HANOVER	18,408,932	55.1%	3,159						
INTERLAKE	11,904,312	51.2%	3,619						
KELSEY	4,164,599	32.5%	3,732						
LAKESHORE	5,144,972	48.1%	3,862						
LORD SELKIRK	11,975,533	35.9%	3,943				709,395	2.1%	3,898
LOUIS RIEL	40,470,802	39.1%	3,737	1,364,306	1.3%	3,638	11,665,100	11.3%	3,516
MOUNTAIN VIEW	10,471,390	40.6%	3,860				371,331	1.4%	3,470
MYSTERY LAKE	11,500,449	44.8%	4,320						
PARK WEST	8,182,421	50.8%	3,904						
PEMBINA TRAILS	36,273,887	37.2%	4,133				4,959,281	5.1%	4,039
PINE CREEK	5,083,015	52.8%	3,963						
PORTAGE LA PRAIRIE	10,945,570	44.9%	3,960						
PRAIRIE ROSE	7,772,159	42.8%	4,247				460,911	2.5%	4,348
PRAIRIE SPIRIT	9,524,550	43.9%	4,665				254,358	1.2%	4,006
RED RIVER VALLEY	6,638,902	40.4%	3,659	649,984	4.0%	4,514	954,488	5.8%	4,307
RIVER EAST TRANSCONA	41,464,248	33.9%	3,642				3,440,759	2.8%	3,235
ROLLING RIVER	8,902,611	55.9%	4,231						
SEINE RIVER	5,303,443	22.7%	3,408				2,191,456	9.4%	3,652
SEVEN OAKS	17,476,627	28.4%	3,855				758,339	1.2%	3,840
SOUTHWEST HORIZON	7,837,437	53.4%	4,332						
ST. JAMES-ASSINIBOIA	25,868,139	41.7%	4,215				2,974,590	4.8%	4,075
SUNRISE	13,642,668	36.3%	4,347						
SWAN VALLEY	5,988,973	41.2%	4,162						
TURTLE MOUNTAIN	4,619,731	50.7%	3,790						
TURTLE RIVER	3,184,827	48.7%	4,128	185,111	2.8%	3,939			
WESTERN	3,445,557	34.8%	3,809						
WINNIPEG	90,017,708	35.9%	3,951				3,303,296	1.3%	3,944
WPG. TECHNICAL COLLEGE	148,425	2.7%	4,967						
PROVINCE	**517,053,113**	**38.4%**	**3,930**	**21,435,686**	**1.6%**	**4,478**	**32,229,617**	**2.4%**	**3,709**
PINE FALLS	821,942	65.1%	5,372						
WHITESHELL	1,328,742	55.7%	4,867						

(1) 90% or more of Regular Instruction enrolment is in one language.

	FUNCTION 100: REGULAR INSTRUCTION (CONT'D)							
	DUAL TRACK SCHOOLS (1)							
				NO. OF	% IN DUAL TRACK SCHOOLS			
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	F.T.E. PUPILS	ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
BEAUTIFUL PLAINS								
BORDER LAND								
BRANDON	3,712,409	8.0%	3,425	1,084.0	56.2%		43.8%	
D.S.F.M.								
EVERGREEN								
FLIN FLON	1,842,839	17.1%	4,326	426.0	76.6%		23.4%	
FORT LA BOSSE								
FRONTIER								
GARDEN VALLEY								
HANOVER								
INTERLAKE								
KELSEY	2,172,683	17.0%	4,084	532.0	69.8%		30.2%	
LAKESHORE								
LORD SELKIRK	4,058,155	12.2%	3,641	1,114.5	85.0%		5.4%	9.6%
LOUIS RIEL								
MOUNTAIN VIEW	1,259,984	4.9%	3,559	354.0	61.6%		11.0%	27.4%
MYSTERY LAKE	1,848,154	7.2%	4,153	445.0	47.4%			52.6%
PARK WEST								
PEMBINA TRAILS	11,133,533	11.4%	3,677	3,027.8	66.2%		33.8%	
PINE CREEK								
PORTAGE LA PRAIRIE	1,530,958	6.3%	3,452	443.5	55.2%		44.8%	
PRAIRIE ROSE	1,877,479	10.3%	4,535	414.0	74.4%		25.6%	
PRAIRIE SPIRIT	1,755,080	8.1%	4,522	388.1	44.1%	40.5%	15.5%	
RED RIVER VALLEY								
RIVER EAST TRANSCONA	18,005,198	14.7%	3,747	4,805.0	62.2%		24.3%	13.4%
ROLLING RIVER								
SEINE RIVER	4,029,907	17.2%	3,292	1,224.1	65.7%		34.3%	
SEVEN OAKS	13,440,021	21.8%	3,683	3,649.0	75.7%		19.1%	5.2%
SOUTHWEST HORIZON								
ST. JAMES-ASSINIBOIA	5,614,066	9.0%	4,026	1,394.6	63.1%		36.9%	
SUNRISE	5,714,471	15.2%	3,246	1,760.5	70.5%		25.5%	4.0%
SWAN VALLEY	1,059,251	7.3%	3,479	304.5	67.3%		32.7%	
TURTLE MOUNTAIN								
TURTLE RIVER								
WESTERN	1,935,797	19.6%	3,555	544.5	18.6%		81.4%	
WINNIPEG	18,664,100	7.4%	3,402	5,486.0	65.4%		29.2%	5.4%
WPG. TECHNICAL COLLEGE								
PROVINCE	99,654,085	7.4%	3,637	27,397.1	65.6%	0.6%	27.8%	6.0%
PINE FALLS								
WHITESHELL								

(1) No one language program comprises 90% or more of Regular Instruction enrolment.

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2002/2003 ACTUAL

	FUNCTION 200: EXCEPTIONAL								
	ADMINISTRATION / COORDINATION			GIFTED EDUCATION [1]			CLINICAL AND RELATED SERVICES		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	93,577	0.8%	58				141,348	1.3%	87
BORDER LAND	168,816	0.9%	72	12,353	0.1%	5	448,087	2.4%	191
BRANDON	149,738	0.3%	21				894,919	1.9%	123
D.S.F.M.	272,580	0.7%	64				449,113	1.1%	105
EVERGREEN	126,208	1.0%	75				148,822	1.2%	88
FLIN FLON	119,941	1.1%	85				105,971	1.0%	75
FORT LA BOSSE	88,485	0.7%	56				224,068	1.8%	143
FRONTIER	85,491	0.1%	14				1,710,088	2.4%	288
GARDEN VALLEY	95,835	0.5%	33	18,121	0.1%	6	249,380	1.4%	85
HANOVER	212,633	0.6%	35	3,759	0.0%	1	457,520	1.4%	75
INTERLAKE	93,403	0.4%	28				294,025	1.3%	89
KELSEY	91,767	0.7%	54				102,163	0.8%	60
LAKESHORE	80,064	0.7%	58				169,566	1.6%	124
LORD SELKIRK	129,827	0.4%	28	7,442	0.0%	2	658,863	2.0%	143
LOUIS RIEL	374,108	0.4%	25	147,077	0.1%	10	2,030,280	2.0%	136
MOUNTAIN VIEW	276,004	1.1%	82	1,660	0.0%	0	308,769	1.2%	92
MYSTERY LAKE	146,082	0.6%	44				372,582	1.5%	112
PARK WEST	91,698	0.6%	43				165,839	1.0%	77
PEMBINA TRAILS	537,903	0.6%	41	403,313	0.4%	31	1,683,737	1.7%	129
PINE CREEK	95,207	1.0%	74				212,307	2.2%	166
PORTAGE LA PRAIRIE	97,747	0.4%	29	660	0.0%	0	444,585	1.8%	132
PRAIRIE ROSE	151,122	0.8%	64	4,000	0.0%	2	203,375	1.1%	87
PRAIRIE SPIRIT	152,288	0.7%	61				217,609	1.0%	87
RED RIVER VALLEY	102,678	0.6%	46				223,756	1.4%	101
RIVER EAST TRANSCONA	437,361	0.4%	25				2,322,713	1.9%	130
ROLLING RIVER	117,745	0.7%	55				134,950	0.8%	64
SEINE RIVER	140,234	0.6%	41				358,915	1.5%	106
SEVEN OAKS	220,680	0.4%	26				1,070,032	1.7%	126
SOUTHWEST HORIZON	185,626	1.3%	103	1,934	0.0%	1	207,948	1.4%	115
ST. JAMES-ASSINIBOIA	266,291	0.4%	29	86,959	0.1%	10	1,396,562	2.2%	153
SUNRISE	117,739	0.3%	24	156,961	0.4%	32	357,180	1.0%	73
SWAN VALLEY	106,648	0.7%	57				195,672	1.3%	104
TURTLE MOUNTAIN	122,158	1.3%	100	1,250	0.0%	1	106,191	1.2%	87
TURTLE RIVER	65,973	1.0%	81				58,844	0.9%	72
WESTERN	59,245	0.6%	41				112,419	1.1%	77
WINNIPEG	1,540,096	0.6%	50	64,500	0.0%	2	7,047,863	2.8%	229
WPG. TECHNICAL COLLEGE									
PROVINCE	7,212,999	0.5%	40	909,989	0.1%	5	25,286,061	1.9%	141
PINE FALLS				31,781	2.5%	208	34,578	2.7%	226
WHITESHELL	32,325	1.4%	118				35,064	1.5%	128

(1) Does not include generalized enrichment activities undertaken by school divisions.

	FUNCTION 200: EXCEPTIONAL (CONT'D)								
	SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	504,913	4.5%	13,287	415,365	3.7%	256	171,646	1.5%	106
BORDER LAND				844,198	4.6%	359	803,243	4.4%	342
BRANDON	1,878,685	4.0%	9,940	1,991,665	4.3%	273	1,985,565	4.3%	272
D.S.F.M.	478,335	1.2%	8,177	1,732,120	4.4%	405	1,450,054	3.7%	339
EVERGREEN				543,642	4.3%	322	560,962	4.5%	333
FLIN FLON	135,790	1.3%	22,632	398,623	3.7%	283	257,448	2.4%	183
FORT LA BOSSE				383,500	3.1%	244	710,516	5.8%	452
FRONTIER	63,233	0.1%	15,808	4,610,061	6.4%	778	3,688,525	5.1%	622
GARDEN VALLEY	807,355	4.6%	11,838	631,283	3.6%	216	554,989	3.1%	190
HANOVER	120,980	0.4%	24,196	1,420,168	4.2%	232	1,061,692	3.2%	173
INTERLAKE	387,614	1.7%	19,381	652,648	2.8%	197	1,428,720	6.1%	432
KELSEY	521,857	4.1%	12,425	646,536	5.1%	383	508,411	4.0%	301
LAKESHORE				743,408	6.9%	542	345,810	3.2%	252
LORD SELKIRK	555,951	1.7%	19,855	1,768,695	5.3%	384	1,146,036	3.4%	249
LOUIS RIEL	3,477,080	3.4%	20,946	4,324,233	4.2%	290	5,005,835	4.8%	336
MOUNTAIN VIEW	196,573	0.8%	8,547	1,426,288	5.5%	426	857,684	3.3%	256
MYSTERY LAKE	1,177,237	4.6%	19,953	1,014,033	3.9%	306	1,010,348	3.9%	304
PARK WEST				716,814	4.5%	335	515,490	3.2%	241
PEMBINA TRAILS	1,428,626	1.5%	31,607	6,141,903	6.3%	470	3,825,669	3.9%	293
PINE CREEK				401,466	4.2%	313	410,319	4.3%	320
PORTAGE LA PRAIRIE	874,478	3.6%	8,531	1,160,880	4.8%	345	898,944	3.7%	267
PRAIRIE ROSE				759,188	4.2%	323	668,097	3.7%	284
PRAIRIE SPIRIT				964,253	4.4%	387	1,039,744	4.8%	417
RED RIVER VALLEY	195,602	1.2%	20,375	522,753	3.2%	236	686,340	4.2%	310
RIVER EAST TRANSCONA	4,964,725	4.1%	24,457	4,624,058	3.8%	260	6,035,250	4.9%	339
ROLLING RIVER				690,671	4.3%	325	451,144	2.8%	212
SEINE RIVER				1,688,630	7.2%	500	722,698	3.1%	214
SEVEN OAKS	1,439,245	2.3%	31,288	4,495,106	7.3%	527	1,305,317	2.1%	153
SOUTHWEST HORIZON				748,576	5.1%	414	485,551	3.3%	268
ST. JAMES-ASSINIBOIA	2,176,691	3.5%	19,212	2,234,284	3.6%	245	1,225,980	2.0%	134
SUNRISE	285,989	0.8%	16,823	2,070,606	5.5%	421	1,775,982	4.7%	361
SWAN VALLEY				1,043,697	7.2%	555	399,114	2.7%	212
TURTLE MOUNTAIN				315,666	3.5%	259	707,440	7.8%	580
TURTLE RIVER				361,538	5.5%	442	269,632	4.1%	329
WESTERN	97,791	1.0%	10,866	455,099	4.6%	312	390,285	3.9%	268
WINNIPEG	13,730,348	5.5%	12,205	11,624,741	4.6%	377	14,620,655	5.8%	474
WPG. TECHNICAL COLLEGE				175,698	3.2%	285			
PROVINCE	35,499,098	2.6%	14,933	64,742,093	4.8%	361	57,981,135	4.3%	324
PINE FALLS				2,477	0.2%	16	28,381	2.2%	185
WHITESHELL				115,653	4.9%	424	41,540	1.7%	152

	FUNCTION 300: ADULT LEARNING CENTRES			
	ADMINISTRATION AND OTHER		INSTRUCTION	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS				
BORDER LAND	96,176	0.5%	376,964	2.1%
BRANDON				
D.S.F.M.				
EVERGREEN			95,533	0.8%
FLIN FLON				
FORT LA BOSSE			1,691	0.0%
FRONTIER			1,279,274	1.8%
GARDEN VALLEY				
HANOVER				
INTERLAKE				
KELSEY	111,428	0.9%	304,567	2.4%
LAKESHORE	6,570	0.1%	94,545	0.9%
LORD SELKIRK	56,667	0.2%	207,155	0.6%
LOUIS RIEL				
MOUNTAIN VIEW	4,900	0.0%	65,100	0.3%
MYSTERY LAKE				
PARK WEST				
PEMBINA TRAILS				
PINE CREEK				
PORTAGE LA PRAIRIE	100,271	0.4%	108,767	0.4%
PRAIRIE ROSE	97,054	0.5%	149,210	0.8%
PRAIRIE SPIRIT				
RED RIVER VALLEY	193,767	1.2%		
RIVER EAST TRANSCONA	156,208	0.1%	614,214	0.5%
ROLLING RIVER	9,440	0.1%	120,212	0.8%
SEINE RIVER	96,880	0.4%	174,935	0.7%
SEVEN OAKS	34,108	0.1%		
SOUTHWEST HORIZON			25,216	0.2%
ST. JAMES-ASSINIBOIA				
SUNRISE	301,866	0.8%	832,626	2.2%
SWAN VALLEY				
TURTLE MOUNTAIN	24,850	0.3%	169,884	1.9%
TURTLE RIVER				
WESTERN	38,464	0.4%	220,802	2.2%
WINNIPEG	111,714	0.0%	282,245	0.1%
WPG. TECHNICAL COLLEGE	49,842	0.9%		
PROVINCE	1,490,205	0.1%	5,122,940	0.4%
PINE FALLS				
WHITESHELL				

ANALYSIS OF EXPENDITURE BY PROGRAM
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	FUNCTION 400: COMMUNITY EDUCATION AND SERVICES							
	CONTINUING EDUCATION		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS							5,075	0.0%
BORDER LAND								
BRANDON					39,936	0.1%	20,050	0.0%
D.S.F.M.							153,070	0.4%
EVERGREEN	164,663	1.3%					5,464	0.0%
FLIN FLON							5,000	0.0%
FORT LA BOSSE							50,735	0.4%
FRONTIER	12,098	0.0%					616,314	0.9%
GARDEN VALLEY								
HANOVER	22,743	0.1%					89,086	0.3%
INTERLAKE	73,853	0.3%					8,862	0.0%
KELSEY					27,614	0.2%	5,988	0.0%
LAKESHORE	83,542	0.8%			4,253	0.0%	6,123	0.1%
LORD SELKIRK	174,962	0.5%			120,065	0.4%	13,427	0.0%
LOUIS RIEL	221,139	0.2%	6,799	0.0%	114,465	0.1%	138,447	0.1%
MOUNTAIN VIEW							49,432	0.2%
MYSTERY LAKE					636	0.0%	7,699	0.0%
PARK WEST							23,560	0.1%
PEMBINA TRAILS					108,648	0.1%	17,211	0.0%
PINE CREEK							5,006	0.1%
PORTAGE LA PRAIRIE							7,768	0.0%
PRAIRIE ROSE							33,181	0.2%
PRAIRIE SPIRIT							10,843	0.1%
RED RIVER VALLEY							5,667	0.0%
RIVER EAST TRANSCONA	376,711	0.3%	16,183	0.0%	142,744	0.1%		
ROLLING RIVER							5,975	0.0%
SEINE RIVER							8,798	0.0%
SEVEN OAKS	62,770	0.1%			85,734	0.1%	445,042	0.7%
SOUTHWEST HORIZON							25,099	0.2%
ST. JAMES-ASSINIBOIA	410,161	0.7%			34,711	0.1%	44,624	0.1%
SUNRISE							85,229	0.2%
SWAN VALLEY	9,728	0.1%					67,996	0.5%
TURTLE MOUNTAIN							8,362	0.1%
TURTLE RIVER							7,074	0.1%
WESTERN							8,595	0.1%
WINNIPEG			1,676,113	0.7%	198,576	0.1%	2,927,150	1.2%
WPG. TECHNICAL COLLEGE	302,018	5.4%						
PROVINCE	1,914,388	0.1%	1,699,095	0.1%	877,382	0.1%	4,911,953	0.4%
PINE FALLS					491	0.0%		
WHITESHELL	908	0.0%						

ANALYSIS OF EXPENDITURE BY PROGRAM
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	FUNCTION 500: DIVISIONAL ADMINISTRATION								
	BOARD OF TRUSTEES			INSTRUCTIONAL MGMT. AND ADMINISTRATION			BUSINESS AND ADMIN. SERVICES		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	96,188	0.9%	59	103,342	0.9%	64	227,098	2.0%	140
BORDER LAND	144,403	0.8%	61	104,269	0.6%	44	462,230	2.5%	197
BRANDON	221,084	0.5%	30	545,748	1.2%	75	856,301	1.8%	117
D.S.F.M.	545,508	1.4%	127	426,868	1.1%	100	527,380	1.3%	123
EVERGREEN	110,232	0.9%	65	99,466	0.8%	59	258,229	2.1%	153
FLIN FLON	65,774	0.6%	47	146,463	1.4%	104	265,162	2.5%	188
FORT LA BOSSE	137,104	1.1%	87	101,376	0.8%	65	191,663	1.6%	122
FRONTIER	687,784	1.0%	116	1,447,494	2.0%	244	1,653,894	2.3%	279
GARDEN VALLEY	124,695	0.7%	43	181,966	1.0%	62	313,187	1.8%	107
HANOVER	171,317	0.5%	28	268,388	0.8%	44	524,310	1.6%	86
INTERLAKE	134,856	0.6%	41	281,695	1.2%	85	312,742	1.3%	95
KELSEY	69,915	0.5%	41	52,207	0.4%	31	335,339	2.6%	198
LAKESHORE	69,478	0.6%	51	97,693	0.9%	71	181,880	1.7%	133
LORD SELKIRK	168,370	0.5%	37	228,162	0.7%	49	496,573	1.5%	108
LOUIS RIEL	400,701	0.4%	27	873,907	0.8%	59	1,961,406	1.9%	132
MOUNTAIN VIEW	185,244	0.7%	55	307,080	1.2%	92	563,927	2.2%	168
MYSTERY LAKE	135,891	0.5%	41	144,511	0.6%	44	583,843	2.3%	176
PARK WEST	189,814	1.2%	89	239,824	1.5%	112	290,374	1.8%	136
PEMBINA TRAILS	418,630	0.4%	32	1,495,663	1.5%	114	1,587,129	1.6%	121
PINE CREEK	91,299	0.9%	71	175,901	1.8%	137	174,521	1.8%	136
PORTAGE LA PRAIRIE	138,477	0.6%	41	210,992	0.9%	63	391,470	1.6%	116
PRAIRIE ROSE	172,388	0.9%	73	112,533	0.6%	48	361,120	2.0%	154
PRAIRIE SPIRIT	189,135	0.9%	76	595,720	2.7%	239	319,971	1.5%	128
RED RIVER VALLEY	166,103	1.0%	75	250,892	1.5%	113	327,472	2.0%	148
RIVER EAST TRANSCONA	365,504	0.3%	21	1,331,870	1.1%	75	1,640,582	1.3%	92
ROLLING RIVER	121,626	0.8%	57	145,082	0.9%	68	310,573	2.0%	146
SEINE RIVER	179,913	0.8%	53	232,422	1.0%	69	482,244	2.1%	143
SEVEN OAKS	221,009	0.4%	26	639,272	1.0%	75	947,418	1.5%	111
SOUTHWEST HORIZON	205,625	1.4%	114	168,856	1.2%	93	452,268	3.1%	250
ST. JAMES-ASSINIBOIA	346,319	0.6%	38	812,834	1.3%	89	984,398	1.6%	108
SUNRISE	316,417	0.8%	64	383,738	1.0%	78	738,076	2.0%	150
SWAN VALLEY	114,625	0.8%	61	120,616	0.8%	64	271,744	1.9%	145
TURTLE MOUNTAIN	101,872	1.1%	84	108,053	1.2%	89	240,582	2.6%	197
TURTLE RIVER	70,476	1.1%	86	29,792	0.5%	36	165,694	2.5%	202
WESTERN	77,254	0.8%	53	97,296	1.0%	67	169,273	1.7%	116
WINNIPEG	783,957	0.3%	25	1,284,462	0.5%	42	4,150,284	1.7%	135
WPG. TECHNICAL COLLEGE	5,509	0.1%	9	45,769	0.8%	74	312,163	5.6%	506
PROVINCE	7,744,497	0.6%	43	13,892,221	1.0%	78	24,032,521	1.8%	134
PINE FALLS	3,320	0.3%	22	20,817	1.6%	136	18,873	1.5%	123
WHITESHELL	38,096	1.6%	140	52,073	2.2%	191	63,968	2.7%	234

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	FUNCTION 500: (CONT'D) MANAGEMENT INFORMATION SERVICES		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	9,670	0.1%	6
BORDER LAND	5,287	0.0%	2
BRANDON	73,379	0.2%	10
D.S.F.M.	15,699	0.0%	4
EVERGREEN			
FLIN FLON	15,820	0.1%	11
FORT LA BOSSE	33,489	0.3%	21
FRONTIER	124,126	0.2%	21
GARDEN VALLEY	14,476	0.1%	5
HANOVER	19,142	0.1%	3
INTERLAKE	6,785	0.0%	2
KELSEY			
LAKESHORE	270	0.0%	0
LORD SELKIRK	10,726	0.0%	2
LOUIS RIEL	171,428	0.2%	12
MOUNTAIN VIEW	77,389	0.3%	23
MYSTERY LAKE			
PARK WEST	8,938	0.1%	4
PEMBINA TRAILS	533,073	0.5%	41
PINE CREEK	17,508	0.2%	14
PORTAGE LA PRAIRIE	8,561	0.0%	3
PRAIRIE ROSE	23,027	0.1%	10
PRAIRIE SPIRIT	7,628	0.0%	3
RED RIVER VALLEY	16,667	0.1%	8
RIVER EAST TRANSCONA	274,008	0.2%	15
ROLLING RIVER			
SEINE RIVER	79,363	0.3%	23
SEVEN OAKS	117,290	0.2%	14
SOUTHWEST HORIZON	14,453	0.1%	8
ST. JAMES-ASSINIBOIA	142,472	0.2%	16
SUNRISE	141,541	0.4%	29
SWAN VALLEY	17,175	0.1%	9
TURTLE MOUNTAIN			
TURTLE RIVER	5,538	0.1%	7
WESTERN	18,368	0.2%	13
WINNIPEG	998,791	0.4%	32
WPG. TECHNICAL COLLEGE	211,933	3.8%	344
PROVINCE	3,214,020	0.2%	18
PINE FALLS			
WHITESHELL	5,950	0.2%	22

	FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES								
	CURRICULUM CONSULTING AND DEVELOPMENT			LIBRARY / MEDIA CENTRE			PROFESSIONAL AND STAFF DEVELOPMENT		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS				153,652	1.4%	95	67,056	0.6%	41
BORDER LAND				241,650	1.3%	103	80,459	0.4%	34
BRANDON	117,551	0.3%	16	830,821	1.8%	114	459,888	1.0%	63
D.S.F.M.	782,447	2.0%	183	1,060,578	2.7%	248	176,943	0.4%	41
EVERGREEN	132,277	1.1%	78	149,387	1.2%	89	63,624	0.5%	38
FLIN FLON	17,027	0.2%	12	155,947	1.4%	111	67,297	0.6%	48
FORT LA BOSSE	66,720	0.5%	42	163,485	1.3%	104	59,213	0.5%	38
FRONTIER	995,993	1.4%	168	1,205,082	1.7%	203	389,355	0.5%	66
GARDEN VALLEY				272,019	1.5%	93	96,530	0.5%	33
HANOVER	49,439	0.1%	8	495,584	1.5%	81	141,438	0.4%	23
INTERLAKE				383,951	1.7%	116	265,280	1.1%	80
KELSEY	229,807	1.8%	136	217,668	1.7%	129	72,816	0.6%	43
LAKESHORE				153,704	1.4%	112	80,404	0.8%	59
LORD SELKIRK	234,525	0.7%	51	463,997	1.4%	101	167,147	0.5%	36
LOUIS RIEL	518,969	0.5%	35	2,315,047	2.2%	155	1,811,587	1.8%	122
MOUNTAIN VIEW	39,425	0.2%	12	373,432	1.4%	111	127,890	0.5%	38
MYSTERY LAKE	186,009	0.7%	56	668,687	2.6%	202	132,972	0.5%	40
PARK WEST	86,266	0.5%	40	195,998	1.2%	92	79,802	0.5%	37
PEMBINA TRAILS	379,886	0.4%	29	2,565,641	2.6%	196	875,222	0.9%	67
PINE CREEK				227,955	2.4%	178	86,625	0.9%	68
PORTAGE LA PRAIRIE	41,322	0.2%	12	404,226	1.7%	120	121,457	0.5%	36
PRAIRIE ROSE	19,039	0.1%	8	227,409	1.3%	97	106,226	0.6%	45
PRAIRIE SPIRIT	52,842	0.2%	21	280,727	1.3%	113	111,394	0.5%	45
RED RIVER VALLEY				201,777	1.2%	91	93,235	0.6%	42
RIVER EAST TRANSCONA	903,205	0.7%	51	3,377,544	2.8%	190	1,013,354	0.8%	57
ROLLING RIVER	46,682	0.3%	22	209,335	1.3%	99	92,825	0.6%	44
SEINE RIVER	52,449	0.2%	16	316,567	1.4%	94	206,435	0.9%	61
SEVEN OAKS	138,578	0.2%	16	1,085,068	1.8%	127	458,038	0.7%	54
SOUTHWEST HORIZON	6,868	0.0%	4	172,823	1.2%	96	74,346	0.5%	41
ST. JAMES-ASSINIBOIA	381,004	0.6%	42	825,658	1.3%	91	660,887	1.1%	72
SUNRISE	243,988	0.6%	50	400,386	1.1%	81	134,771	0.4%	27
SWAN VALLEY	50,102	0.3%	27	229,112	1.6%	122	77,737	0.5%	41
TURTLE MOUNTAIN	8,907	0.1%	7	131,228	1.4%	108	63,027	0.7%	52
TURTLE RIVER				77,786	1.2%	95	28,057	0.4%	34
WESTERN	19,748	0.2%	14	168,473	1.7%	116	62,931	0.6%	43
WINNIPEG	467,658	0.2%	15	3,576,201	1.4%	116	2,169,457	0.9%	70
WPG. TECHNICAL COLLEGE	70,643	1.3%	115	43,978	0.8%	71	100,095	1.8%	162
PROVINCE	6,339,376	0.5%	35	24,022,583	1.8%	134	10,875,820	0.8%	61
PINE FALLS				11,965	0.9%	78	368	0.0%	2
WHITESHELL	10,806	0.5%	40	21,163	0.9%	78	8,208	0.3%	30

ANALYSIS OF EXPENDITURE BY PROGRAM
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	FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)								
	COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	138,300	1.2%	85						
BORDER LAND	188,761	1.0%	80				33,221	0.2%	14
BRANDON	1,191,810	2.6%	163	15,491	0.0%	2	12,786	0.0%	2
D.S.F.M.	747,370	1.9%	175						
EVERGREEN	178,077	1.4%	106						
FLIN FLON	166,755	1.5%	118				18,840	0.2%	13
FORT LA BOSSE	117,993	1.0%	75						
FRONTIER	461,660	0.6%	78	88,749	0.1%	15	650,961	0.9%	110
GARDEN VALLEY	259,801	1.5%	89						
HANOVER	386,298	1.2%	63	33,559	0.1%	5	121,153	0.4%	20
INTERLAKE	371,439	1.6%	112						
KELSEY	273,038	2.1%	162	16,131	0.1%	10			
LAKESHORE	197,029	1.8%	144						
LORD SELKIRK	384,737	1.2%	83						
LOUIS RIEL	2,093,803	2.0%	141	36,928	0.0%	2			
MOUNTAIN VIEW	490,077	1.9%	146	20,308	0.1%	6	152,621	0.6%	46
MYSTERY LAKE	501,503	2.0%	151	2,610	0.0%	1			
PARK WEST	174,670	1.1%	82						
PEMBINA TRAILS	1,987,613	2.0%	152				162,172	0.2%	12
PINE CREEK	73,510	0.8%	57	3,006	0.0%	2			
PORTAGE LA PRAIRIE	481,123	2.0%	143	52,341	0.2%	16			
PRAIRIE ROSE	223,001	1.2%	95	2,167	0.0%	1			
PRAIRIE SPIRIT	166,227	0.8%	67						
RED RIVER VALLEY	273,290	1.7%	124						
RIVER EAST TRANSCONA	2,017,589	1.6%	113	38,075	0.0%	2	269,994	0.2%	15
ROLLING RIVER	221,536	1.4%	104	802	0.0%	0			
SEINE RIVER	322,898	1.4%	96				626	0.0%	0
SEVEN OAKS	1,271,586	2.1%	149						
SOUTHWEST HORIZON	137,989	0.9%	76						
ST. JAMES-ASSINIBOIA	580,993	0.9%	64	35,735	0.1%	4	18,702	0.0%	2
SUNRISE	567,015	1.5%	115						
SWAN VALLEY	137,438	0.9%	73						
TURTLE MOUNTAIN	118,341	1.3%	97						
TURTLE RIVER	68,048	1.0%	83	1,229	0.0%	2			
WESTERN	204,816	2.1%	140				106,286	1.1%	73
WINNIPEG	4,007,248	1.6%	130	109,454	0.0%	4	976,232	0.4%	32
WPG. TECHNICAL COLLEGE	366,926	6.6%	595						
PROVINCE	21,550,308	1.6%	120	456,585	0.0%	3	2,523,594	0.2%	14
PINE FALLS	18,828	1.5%	123						
WHITESHELL	68,783	2.9%	252						

ANALYSIS OF EXPENDITURE BY PROGRAM
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	FUNCTION 600: (CONT'D)		
	OTHER		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	14,639	0.1%	9
BORDER LAND	10,191	0.1%	4
BRANDON	21,925	0.0%	3
D.S.F.M.	27,949	0.1%	7
EVERGREEN	5,913	0.0%	4
FLIN FLON	58,678	0.5%	42
FORT LA BOSSE	5,663	0.0%	4
FRONTIER	32,034	0.0%	5
GARDEN VALLEY	31,834	0.2%	11
HANOVER	37,139	0.1%	6
INTERLAKE	28,485	0.1%	9
KELSEY	20	0.0%	0
LAKESHORE	4,220	0.0%	3
LORD SELKIRK	70,494	0.2%	15
LOUIS RIEL	65,049	0.1%	4
MOUNTAIN VIEW	126,279	0.5%	38
MYSTERY LAKE	25,183	0.1%	8
PARK WEST	15,204	0.1%	7
PEMBINA TRAILS			
PINE CREEK	5,180	0.1%	4
PORTAGE LA PRAIRIE	54,917	0.2%	16
PRAIRIE ROSE	13,281	0.1%	6
PRAIRIE SPIRIT	19,298	0.1%	8
RED RIVER VALLEY	14,261	0.1%	6
RIVER EAST TRANSCONA	79,394	0.1%	4
ROLLING RIVER	15,874	0.1%	7
SEINE RIVER	34,048	0.1%	10
SEVEN OAKS	136,217	0.2%	16
SOUTHWEST HORIZON	22,615	0.2%	13
ST. JAMES-ASSINIBOIA	47,720	0.1%	5
SUNRISE	25,804	0.1%	5
SWAN VALLEY	4,597	0.0%	2
TURTLE MOUNTAIN	9,999	0.1%	8
TURTLE RIVER	1,600	0.0%	2
WESTERN	30,160	0.3%	21
WINNIPEG	738,488	0.3%	24
WPG. TECHNICAL COLLEGE			
PROVINCE	1,834,352	0.1%	10
PINE FALLS	30	0.0%	0
WHITESHELL	12,976	0.5%	48

	FUNCTION 700: TRANSPORTATION OF PUPILS					
	ADMINISTRATION		REGULAR		ALLOWANCES IN LIEU OF TRANSPORTATION	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	56,009	0.5%	682,751	6.1%	1,526	0.0%
BORDER LAND	56,020	0.3%	1,382,531	7.5%		
BRANDON	90,486	0.2%	1,101,754	2.4%		
D.S.F.M.	113,678	0.3%	2,834,117	7.2%	184,115	0.5%
EVERGREEN	35,707	0.3%	798,257	6.4%		
FLIN FLON			147,595	1.4%	510	0.0%
FORT LA BOSSE	47,343	0.4%	987,322	8.0%	1,241	0.0%
FRONTIER	111,199	0.2%	3,003,088	4.2%	52,669	0.1%
GARDEN VALLEY	62,360	0.4%	559,807	3.2%	17,502	0.1%
HANOVER	82,059	0.2%	1,621,178	4.8%	2,257	0.0%
INTERLAKE	115,545	0.5%	1,452,358	6.2%	10,145	0.0%
KELSEY	52,486	0.4%	291,494	2.3%	1,421	0.0%
LAKESHORE	42,409	0.4%	1,109,889	10.4%		
LORD SELKIRK	107,405	0.3%	1,520,282	4.6%	7,580	0.0%
LOUIS RIEL	186,215	0.2%	1,197,879	1.2%	3,635	0.0%
MOUNTAIN VIEW	122,247	0.5%	1,706,126	6.6%		
MYSTERY LAKE			1,048	0.0%	49,400	0.2%
PARK WEST	67,195	0.4%	1,659,367	10.3%	1,058	0.0%
PEMBINA TRAILS	151,069	0.2%	1,068,928	1.1%	22,674	0.0%
PINE CREEK	32,259	0.3%	837,668	8.7%		
PORTAGE LA PRAIRIE	53,192	0.2%	686,969	2.8%	5,657	0.0%
PRAIRIE ROSE	45,126	0.2%	1,397,236	7.7%		
PRAIRIE SPIRIT	94,583	0.4%	1,870,537	8.6%		
RED RIVER VALLEY	69,777	0.4%	1,456,140	8.9%	1,660	0.0%
RIVER EAST TRANSCONA	282,498	0.2%	1,792,943	1.5%	12,923	0.0%
ROLLING RIVER	40,037	0.3%	1,010,278	6.3%		
SEINE RIVER	82,172	0.4%	1,434,566	6.1%	6,590	0.0%
SEVEN OAKS	116,663	0.2%	1,611,729	2.6%		
SOUTHWEST HORIZON	44,331	0.3%	1,230,346	8.4%	5,056	0.0%
ST. JAMES-ASSINIBOIA	72,828	0.1%	895,578	1.4%	12,634	0.0%
SUNRISE	231,779	0.6%	2,680,005	7.1%	6,345	0.0%
SWAN VALLEY	57,954	0.4%	1,051,748	7.2%		
TURTLE MOUNTAIN	10,406	0.1%	742,926	8.2%		
TURTLE RIVER	21,978	0.3%	733,250	11.2%	2,805	0.0%
WESTERN	5,959	0.1%	321,767	3.3%	6,419	0.1%
WINNIPEG	171,292	0.1%	2,825,643	1.1%		
WPG. TECHNICAL COLLEGE						
PROVINCE	2,932,266	0.2%	45,705,100	3.4%	415,822	0.0%
PINE FALLS			58,763	4.7%		
WHITESHELL			10,468	0.4%		

	FUNCTION 700: TRANSPORTATION (CONT'D)			
	BOARDING OF STUDENTS		FIELD TRIPS AND OTHER	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS			61,855	0.6%
BORDER LAND			26,335	0.1%
BRANDON			39,949	0.1%
D.S.F.M.	12,960	0.0%	120,602	0.3%
EVERGREEN			41,232	0.3%
FLIN FLON			42,752	0.4%
FORT LA BOSSE			28,316	0.2%
FRONTIER	2,183,249	3.0%	401,386	0.6%
GARDEN VALLEY			45,437	0.3%
HANOVER			75,667	0.2%
INTERLAKE			59,872	0.3%
KELSEY			30,509	0.2%
LAKESHORE				
LORD SELKIRK			66,709	0.2%
LOUIS RIEL			156,415	0.2%
MOUNTAIN VIEW			87,163	0.3%
MYSTERY LAKE			46,337	0.2%
PARK WEST	4,800	0.0%	33,151	0.2%
PEMBINA TRAILS			124,248	0.1%
PINE CREEK			37,534	0.4%
PORTAGE LA PRAIRIE			1,404	0.0%
PRAIRIE ROSE			46,031	0.3%
PRAIRIE SPIRIT			39,157	0.2%
RED RIVER VALLEY			54,400	0.3%
RIVER EAST TRANSCONA			123,267	0.1%
ROLLING RIVER			60,608	0.4%
SEINE RIVER			48,312	0.2%
SEVEN OAKS			142,123	0.2%
SOUTHWEST HORIZON			33,414	0.2%
ST. JAMES-ASSINIBOIA				
SUNRISE			62,960	0.2%
SWAN VALLEY			32,772	0.2%
TURTLE MOUNTAIN			9,253	0.1%
TURTLE RIVER			29,372	0.4%
WESTERN			38,514	0.4%
WINNIPEG			291,230	0.1%
WPG. TECHNICAL COLLEGE				
PROVINCE	2,201,009	0.2%	2,538,286	0.2%
PINE FALLS			1,400	0.1%
WHITESHELL	(33)	0.0%	20,907	0.9%

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	FUNCTION 800: OPERATIONS AND MAINTENANCE					
	ADMINISTRATION		SCHOOL BUILDINGS MAINTENANCE		REPAIRS	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	61,386	0.5%	924,518	8.3%	270,426	2.4%
BORDER LAND	41,729	0.2%	1,667,349	9.1%	76,540	0.4%
BRANDON	149,306	0.3%	3,929,863	8.4%	325,749	0.7%
D.S.F.M.	146,537	0.4%	3,396,938	8.6%	523,498	1.3%
EVERGREEN	32,696	0.3%	1,212,637	9.7%	71,185	0.6%
FLIN FLON	74,241	0.7%	1,340,907	12.4%	77,336	0.7%
FORT LA BOSSE	69,635	0.6%	1,162,535	9.4%	160,193	1.3%
FRONTIER	102,708	0.1%	10,116,815	14.0%	722,321	1.0%
GARDEN VALLEY	40,355	0.2%	1,477,962	8.4%	47,074	0.3%
HANOVER	89,540	0.3%	3,329,501	10.0%	144,736	0.4%
INTERLAKE	123,001	0.5%	1,961,484	8.4%	516,840	2.2%
KELSEY	51,766	0.4%	1,375,150	10.7%	69,944	0.5%
LAKESHORE	42,209	0.4%	828,546	7.7%	95,804	0.9%
LORD SELKIRK	136,642	0.4%	3,191,012	9.6%	129,326	0.4%
LOUIS RIEL	348,480	0.3%	10,936,290	10.6%	539,125	0.5%
MOUNTAIN VIEW	95,861	0.4%	2,846,630	11.0%	164,237	0.6%
MYSTERY LAKE	147,142	0.6%	2,812,326	10.9%	211,172	0.8%
PARK WEST	73,740	0.5%	1,598,379	9.9%	82,341	0.5%
PEMBINA TRAILS	555,547	0.6%	8,492,362	8.7%	854,689	0.9%
PINE CREEK	33,348	0.3%	788,261	8.2%	141,656	1.5%
PORTAGE LA PRAIRIE	137,091	0.6%	2,583,800	10.6%	145,861	0.6%
PRAIRIE ROSE	48,150	0.3%	1,527,268	8.4%	197,408	1.1%
PRAIRIE SPIRIT	150,999	0.7%	2,006,152	9.3%	145,992	0.7%
RED RIVER VALLEY	87,534	0.5%	1,318,604	8.0%	102,217	0.6%
RIVER EAST TRANSCONA	457,125	0.4%	11,385,741	9.3%	523,403	0.4%
ROLLING RIVER	40,228	0.3%	1,561,037	9.8%	146,382	0.9%
SEINE RIVER	80,267	0.3%	2,300,763	9.8%	233,282	1.0%
SEVEN OAKS	306,723	0.5%	6,050,251	9.8%	482,746	0.8%
SOUTHWEST HORIZON	35,865	0.2%	1,246,616	8.5%	313,981	2.1%
ST. JAMES-ASSINIBOIA	225,811	0.4%	5,549,237	8.9%	785,715	1.3%
SUNRISE	159,075	0.4%	2,822,763	7.5%	190,969	0.5%
SWAN VALLEY	58,685	0.4%	1,399,677	9.6%	77,931	0.5%
TURTLE MOUNTAIN	35,462	0.4%	729,856	8.0%	62,149	0.7%
TURTLE RIVER	18,571	0.3%	646,161	9.9%	55,007	0.8%
WESTERN	62,966	0.6%	828,129	8.4%	75,408	0.8%
WINNIPEG	838,244	0.3%	22,974,264	9.2%	7,670,175	3.1%
WPG. TECHNICAL COLLEGE			543,348	9.8%	28,309	0.5%
PROVINCE	5,158,665	0.4%	128,863,132	9.6%	16,461,127	1.2%
PINE FALLS			133,082	10.5%	40,778	3.2%
WHITESHELL			323,300	13.6%		

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND 2002/2003 ACTUAL

	FUNCTION 800: (CONT'D)			
	OTHER BUILDINGS		GROUNDS	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	34,175	0.3%	37,334	0.3%
BORDER LAND	250,620	1.4%	38,087	0.2%
BRANDON	163,127	0.4%	83,782	0.2%
D.S.F.M.	160,732	0.4%	162,002	0.4%
EVERGREEN	80,246	0.6%	24,083	0.2%
FLIN FLON	37,529	0.3%	6,143	0.1%
FORT LA BOSSE	49,921	0.4%	34,143	0.3%
FRONTIER	1,849,450	2.6%	24,328	0.0%
GARDEN VALLEY	15,752	0.1%	16,165	0.1%
HANOVER	69,537	0.2%	102,719	0.3%
INTERLAKE	170,491	0.7%	102,510	0.4%
KELSEY	30,862	0.2%	2,969	0.0%
LAKESHORE	41,986	0.4%	1,614	0.0%
LORD SELKIRK	127,123	0.4%	84,318	0.3%
LOUIS RIEL	220,751	0.2%	171,427	0.2%
MOUNTAIN VIEW	137,921	0.5%	29,588	0.1%
MYSTERY LAKE	147,234	0.6%	73,096	0.3%
PARK WEST	38,484	0.2%	41,854	0.3%
PEMBINA TRAILS	436,199	0.4%	334,309	0.3%
PINE CREEK	35,604	0.4%	11,574	0.1%
PORTAGE LA PRAIRIE	46,592	0.2%	24,155	0.1%
PRAIRIE ROSE	89,446	0.5%	32,938	0.2%
PRAIRIE SPIRIT	84,469	0.4%	64,175	0.3%
RED RIVER VALLEY	62,291	0.4%	60,189	0.4%
RIVER EAST TRANSCONA	292,427	0.2%	209,802	0.2%
ROLLING RIVER	53,913	0.3%		
SEINE RIVER	26,541	0.1%	95,742	0.4%
SEVEN OAKS	352,436	0.6%	131,347	0.2%
SOUTHWEST HORIZON	22,004	0.1%	17,787	0.1%
ST. JAMES-ASSINIBOIA	390,663	0.6%	192,137	0.3%
SUNRISE	95,548	0.3%	79,122	0.2%
SWAN VALLEY	90,874	0.6%	65,393	0.4%
TURTLE MOUNTAIN	40,536	0.4%	8,654	0.1%
TURTLE RIVER	26,636	0.4%	12,643	0.2%
WESTERN	10,978	0.1%	5,642	0.1%
WINNIPEG	2,438,906	1.0%	531,427	0.2%
WPG. TECHNICAL COLLEGE			20,748	0.4%
PROVINCE	8,222,004	0.6%	2,933,946	0.2%
PINE FALLS				
WHITESHELL			3,627	0.2%

	FUNCTION 900: FISCAL			
	DEBT SERVICES		HEALTH AND EDUCATION LEVY	
DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
BEAUTIFUL PLAINS	14,896	0.1%	178,079	1.6%
BORDER LAND	76,401	0.4%	283,555	1.5%
BRANDON	17,537	0.0%	792,458	1.7%
D.S.F.M.	87,938	0.2%	598,503	1.5%
EVERGREEN	41,227	0.3%	199,463	1.6%
FLIN FLON	45,768	0.4%	159,530	1.5%
FORT LA BOSSE	66,361	0.5%	201,227	1.6%
FRONTIER	130,724	0.2%	1,017,631	1.4%
GARDEN VALLEY	31,322	0.2%	296,550	1.7%
HANOVER	70,963	0.2%	552,198	1.7%
INTERLAKE	52,668	0.2%	377,583	1.6%
KELSEY	17,693	0.1%	213,890	1.7%
LAKESHORE	22,528	0.2%	169,735	1.6%
LORD SELKIRK	88,309	0.3%	557,782	1.7%
LOUIS RIEL	170,704	0.2%	1,654,166	1.6%
MOUNTAIN VIEW	64,036	0.2%	371,360	1.4%
MYSTERY LAKE	85,514	0.3%	418,629	1.6%
PARK WEST	43,636	0.3%	235,343	1.5%
PEMBINA TRAILS	156,993	0.2%	1,624,470	1.7%
PINE CREEK	3,486	0.0%	153,000	1.6%
PORTAGE LA PRAIRIE	14,623	0.1%	422,208	1.7%
PRAIRIE ROSE	37,827	0.2%	273,056	1.5%
PRAIRIE SPIRIT	23,555	0.1%	330,135	1.5%
RED RIVER VALLEY	52,365	0.3%	293,938	1.8%
RIVER EAST TRANSCONA	52,700	0.0%	2,034,612	1.7%
ROLLING RIVER	33,535	0.2%	272,901	1.7%
SEINE RIVER	5,804	0.0%	404,364	1.7%
SEVEN OAKS	90,348	0.1%	1,058,204	1.7%
SOUTHWEST HORIZON	40,761	0.3%	237,577	1.6%
ST. JAMES-ASSINIBOIA	83,492	0.1%	960,619	1.5%
SUNRISE	71,005	0.2%	584,113	1.6%
SWAN VALLEY	1,969	0.0%	226,813	1.6%
TURTLE MOUNTAIN	16,405	0.2%	147,454	1.6%
TURTLE RIVER	4,916	0.1%	100,815	1.5%
WESTERN	20,561	0.2%	157,971	1.6%
WINNIPEG	128,460	0.1%	4,299,684	1.7%
WPG. TECHNICAL COLLEGE	14,891	0.3%	121,818	2.2%
PROVINCE	1,981,921	0.1%	21,981,433	1.6%
PINE FALLS				
WHITESHELL	40	0.0%	29,145	1.2%

ANALYSIS OF TRANSPORTATION EXPENDITURES

OPERATING FUND 2002/2003 ACTUAL

	REGULAR TRANSPORTATION (PROGRAM 720)						
DIVISION / DISTRICT	AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
BEAUTIFUL PLAINS	682,751	871	784	726,026	0.94	488,695	1.40
BORDER LAND	1,382,531	1,491	927	1,254,736	1.10	887,904	1.56
BRANDON	1,101,754	1,680	656	779,153	1.41	459,984	2.40
D.S.F.M.	2,834,117	2,985	949	1,977,814	1.43	1,212,844	2.34
EVERGREEN	798,257	1,140	700	687,800	1.16	497,800	1.60
FLIN FLON	147,595	58	2,545	17,328	8.52	9,196	16.05
FORT LA BOSSE	987,322	785	1,258	1,140,456	0.87	760,513	1.30
FRONTIER	3,003,088	4,831	622	1,028,893	2.92	746,715	4.02
GARDEN VALLEY	559,807	1,642	341	417,335	1.34	285,927	1.96
HANOVER	1,621,178	3,949	411	1,133,540	1.43	732,260	2.21
INTERLAKE	1,452,358	1,894	767	1,099,867	1.32	676,015	2.15
KELSEY	291,494	496	588	253,156	1.15	126,578	2.30
LAKESHORE	1,109,889	992	1,119	1,157,651	0.96	686,812	1.62
LORD SELKIRK	1,520,282	3,006	506	1,106,936	1.37	715,443	2.12
LOUIS RIEL	1,197,879	2,000	599	475,430	2.52	297,064	4.03
MOUNTAIN VIEW	1,706,126	1,634	1,044	1,335,187	1.28	1,149,310	1.48
MYSTERY LAKE	1,048	N/A		N/A		N/A	
PARK WEST	1,659,367	1,222	1,358	1,539,755	1.08	1,026,380	1.62
PEMBINA TRAILS	1,068,928	1,492	716	377,879	2.83	240,294	4.45
PINE CREEK	837,668	840	997	968,136	0.87	595,434	1.41
PORTAGE LA PRAIRIE	686,969	991	693	704,900	0.97	425,220	1.62
PRAIRIE ROSE	1,397,236	1,448	965	1,180,736	1.18	785,688	1.78
PRAIRIE SPIRIT	1,870,537	1,475	1,268	1,782,580	1.05	1,174,580	1.59
RED RIVER VALLEY	1,456,140	1,572	926	1,332,137	1.09	861,330	1.69
RIVER EAST TRANSCONA	1,792,943	3,119	575	925,416	1.94	533,520	3.36
ROLLING RIVER	1,010,278	1,297	779	1,079,896	0.94	706,744	1.43
SEINE RIVER	1,434,566	2,009	714	1,057,160	1.36	702,240	2.04
SEVEN OAKS	1,611,729	3,048	529	487,518	3.31	363,419	4.43
SOUTHWEST HORIZON	1,230,346	1,031	1,193	1,337,272	0.92	872,250	1.41
ST. JAMES-ASSINIBOIA	895,578	2,147	417	390,758	2.29	256,435	3.49
SUNRISE	2,680,005	3,695	725	2,317,762	1.16	1,525,340	1.76
SWAN VALLEY	1,051,748	1,545	681	875,981	1.20	706,906	1.49
TURTLE MOUNTAIN	742,926	668	1,112	801,610	0.93	506,540	1.47
TURTLE RIVER	733,250	568	1,291	809,586	0.91	595,845	1.23
WESTERN	321,767	713	451	266,726	1.21	158,839	2.03
WINNIPEG	2,825,643	2,008	1,407	1,067,046	2.65	669,350	4.22
WPG. TECHNICAL COLLEGE							
PROVINCE	45,705,100	60,342	757	33,894,162	1.35	22,439,414	2.04
PINE FALLS	58,763	89	660	24,778	2.37	18,620	3.16
WHITESHELL	10,468	N/A		N/A		N/A	

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)

OPERATING FUND 2002/2003 ACTUAL

	ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790)		
DIVISION / DISTRICT	AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
BEAUTIFUL PLAINS	800,615	718,580	1.11
BORDER LAND	1,464,886	1,210,704	1.21
BRANDON	1,232,189	737,861	1.67
D.S.F.M.	3,068,397	N/A	
EVERGREEN	875,196	702,833	1.25
FLIN FLON	190,347	N/A	
FORT LA BOSSE	1,062,981	1,088,617	0.98
FRONTIER	3,515,673	1,354,466	2.60
GARDEN VALLEY	667,604	462,679	1.44
HANOVER	1,778,904	1,366,032	1.30
INTERLAKE	1,627,775	1,088,104	1.50
KELSEY	374,489	269,199	1.39
LAKESHORE	1,152,298	1,136,523	1.01
LORD SELKIRK	1,694,396	1,116,306	1.52
LOUIS RIEL	1,540,509	547,791	2.81
MOUNTAIN VIEW	1,915,536	1,377,747	1.39
MYSTERY LAKE	47,385	N/A	
PARK WEST	1,759,713	1,562,706	1.13
PEMBINA TRAILS	1,344,245	507,164	2.65
PINE CREEK	907,461	953,690	0.95
PORTAGE LA PRAIRIE	741,565	733,500	1.01
PRAIRIE ROSE	1,488,393	1,243,240	1.20
PRAIRIE SPIRIT	2,004,277	1,797,189	1.12
RED RIVER VALLEY	1,580,317	1,315,353	1.20
RIVER EAST TRANSCONA	2,198,708	973,538	2.26
ROLLING RIVER	1,110,923	1,062,248	1.05
SEINE RIVER	1,565,050	1,063,399	1.47
SEVEN OAKS	1,870,515	654,067	2.86
SOUTHWEST HORIZON	1,308,091	1,387,272	0.94
ST. JAMES-ASSINIBOIA	968,406	476,535	2.03
SUNRISE	2,974,744	2,420,345	1.23
SWAN VALLEY	1,142,474	855,792	1.33
TURTLE MOUNTAIN	762,585	752,430	1.01
TURTLE RIVER	784,600	784,739	1.00
WESTERN	366,240	270,726	1.35
WINNIPEG	3,288,165	1,106,000	2.97
WPG. TECHNICAL COLLEGE			
PROVINCE	51,175,653	33,097,375	1.55
PINE FALLS	60,163	24,778	2.43
WHITESHELL	31,375	N/A	

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND 2002/2003 ACTUAL

	MAINTENANCE				REPAIRS AND REPLACEMENTS	
DIVISION / DISTRICT	AMOUNT	COST PER PUPIL	COST PER SQ. FT. [1]	SQ. FT. PER PUPIL [2]	AMOUNT	COST PER SQ. FT. [1]
BEAUTIFUL PLAINS	924,518	570	3.95	144	270,426	1.16
BORDER LAND	1,667,349	710	4.30	165	76,540	0.20
BRANDON	3,929,863	539	3.67	147	325,749	0.30
D.S.F.M.	3,396,938	794	4.80	165	523,498	0.74
EVERGREEN	1,212,637	719	4.24	170	71,185	0.25
FLIN FLON	1,340,907	952	5.78	165	77,336	0.33
FORT LA BOSSE	1,162,535	740	4.31	172	160,193	0.59
FRONTIER	10,116,815	1,706	8.44	202	722,321	0.60
GARDEN VALLEY	1,477,962	505	4.27	118	47,074	0.14
HANOVER	3,329,501	544	4.38	124	144,736	0.19
INTERLAKE	1,961,484	593	4.45	133	516,840	1.17
KELSEY	1,375,150	814	4.04	201	69,944	0.21
LAKESHORE	828,546	604	3.73	162	95,804	0.43
LORD SELKIRK	3,191,012	692	4.93	140	129,326	0.20
LOUIS RIEL	10,936,290	735	4.91	150	539,125	0.24
MOUNTAIN VIEW	2,846,630	850	3.17	268	164,237	0.18
MYSTERY LAKE	2,812,326	848	6.10	139	211,172	0.46
PARK WEST	1,598,379	746	4.00	187	82,341	0.21
PEMBINA TRAILS	8,492,362	649	5.02	129	854,689	0.51
PINE CREEK	788,261	615	3.77	163	141,656	0.68
PORTAGE LA PRAIRIE	2,583,800	768	4.13	186	145,861	0.23
PRAIRIE ROSE	1,527,268	650	3.83	170	197,408	0.50
PRAIRIE SPIRIT	2,006,152	805	3.99	202	145,992	0.29
RED RIVER VALLEY	1,318,604	596	3.64	164	102,217	0.28
RIVER EAST TRANSCONA	1,385,741	639	4.68	137	523,403	0.22
ROLLING RIVER	1,561,037	735	4.63	159	146,382	0.43
SEINE RIVER	2,300,763	681	4.32	158	233,282	0.44
SEVEN OAKS	6,050,251	710	5.56	128	482,746	0.44
SOUTHWEST HORIZON	1,246,616	689	3.87	178	313,981	0.98
ST. JAMES-ASSINIBOIA	5,549,237	609	3.74	163	785,715	0.53
SUNRISE	2,822,763	574	4.16	138	190,969	0.28
SWAN VALLEY	1,399,677	744	4.17	179	77,931	0.23
TURTLE MOUNTAIN	729,856	599	3.87	155	62,149	0.33
TURTLE RIVER	646,161	789	3.28	241	55,007	0.28
WESTERN	828,129	568	4.58	124	75,408	0.42
WINNIPEG	22,974,264	745	4.69	159	7,670,175	1.56
WPG. TECHNICAL COLLEGE	543,348	881	4.32	204	28,309	0.23
PROVINCE	128,863,132	719	4.65	155	16,461,127	0.59
PINE FALLS	133,082	870	N/A	N/A	40,778	N/A
WHITESHELL	323,300	1,184	N/A	N/A		N/A

(1) Based on area (square footage) of active school buildings as at June 30, 2003. Includes rented and leased space.

(2) Square footage (as per note above) divided by total F.T.E. enrolment (from page 7).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND 2002/2003 ACTUAL

	INFORMATION TECHNOLOGY EXPENDITURES [1]								
	SALARIES			SERVICES			EQUIPMENT		
DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	61,123	0.5%	38	33,140	0.3%	20	173,921	1.6%	107
BORDER LAND	111,029	0.6%	47	22,481	0.1%	10	184,171	1.0%	78
BRANDON	183,915	0.4%	25	119,247	0.3%	16	552,677	1.2%	76
D.S.F.M.	152,911	0.4%	36	111,341	0.3%	26	530,194	1.3%	124
EVERGREEN	36,951	0.3%	22	22,600	0.2%	13	390,620	3.1%	232
FLIN FLON	82,216	0.8%	58	28,971	0.3%	21	148,387	1.4%	105
FORT LA BOSSE	72,032	0.6%	46	28,988	0.2%	18	212,053	1.7%	135
FRONTIER	419,235	0.6%	71	123,031	0.2%	21	797,945	1.1%	135
GARDEN VALLEY	76,658	0.4%	26	22,113	0.1%	8	290,980	1.6%	99
HANOVER	201,410	0.6%	33	68,812	0.2%	11	471,790	1.4%	77
INTERLAKE	83,863	0.4%	25	26,415	0.1%	8	180,632	0.8%	55
KELSEY	46,985	0.4%	28	37,702	0.3%	22	119,711	0.9%	71
LAKESHORE	41,250	0.4%	30	15,786	0.1%	12	256,309	2.4%	187
LORD SELKIRK	93,258	0.3%	20	191,229	0.6%	41	388,662	1.2%	84
LOUIS RIEL	431,230	0.4%	29	638,024	0.6%	43	1,107,442	1.1%	74
MOUNTAIN VIEW	47,788	0.2%	14	45,522	0.2%	14	333,454	1.3%	100
MYSTERY LAKE	102,253	0.4%	31	18,462	0.1%	6	132,831	0.5%	40
PARK WEST	133,239	0.8%	62	26,798	0.2%	13	173,393	1.1%	81
PEMBINA TRAILS	745,814	0.8%	57	965,757	1.0%	74	1,470,018	1.5%	112
PINE CREEK	43,404	0.5%	34	17,826	0.2%	14	161,392	1.7%	126
PORTAGE LA PRAIRIE	157,386	0.6%	47	36,870	0.2%	11	231,469	0.9%	69
PRAIRIE ROSE	104,969	0.6%	45	75,904	0.4%	32	209,201	1.2%	89
PRAIRIE SPIRIT	101,820	0.5%	41	31,274	0.1%	13	251,155	1.2%	101
RED RIVER VALLEY	52,516	0.3%	24	139,942	0.9%	63	142,334	0.9%	64
RIVER EAST TRANSCONA	533,478	0.4%	30	125,571	0.1%	7	1,325,931	1.1%	74
ROLLING RIVER	86,688	0.5%	41	94,293	0.6%	44	143,821	0.9%	68
SEINE RIVER	75,074	0.3%	22	56,601	0.2%	17	257,999	1.1%	76
SEVEN OAKS	152,844	0.2%	18	219,782	0.4%	26	480,780	0.8%	56
SOUTHWEST HORIZON	162,612	1.1%	90	45,616	0.3%	25	248,136	1.7%	137
ST. JAMES-ASSINIBOIA	364,787	0.6%	40	89,303	0.1%	10	680,945	1.1%	75
SUNRISE	126,632	0.3%	26	52,376	0.1%	11	425,223	1.1%	87
SWAN VALLEY	184,516	1.3%	98	59,863	0.4%	32	397,697	2.7%	212
TURTLE MOUNTAIN	30,940	0.3%	25	10,461	0.1%	9	35,906	0.4%	29
TURTLE RIVER	33,658	0.5%	41	35,035	0.5%	43	64,635	1.0%	79
WESTERN	105,208	1.1%	72	12,295	0.1%	8	182,188	1.8%	125
WINNIPEG	1,724,977	0.7%	56	490,985	0.2%	16	4,282,881	1.7%	139
WPG. TECHNICAL COLLEGE	74,676	1.3%	121	14,582	0.3%	24	157,725	2.8%	256
PROVINCE	7,239,345	0.5%	40	4,154,998	0.3%	23	17,594,608	1.3%	98
PINE FALLS				3,147	0.2%	21	8,873	0.7%	58
WHITESHELL				25,945	1.1%	95	8,429	0.4%	31

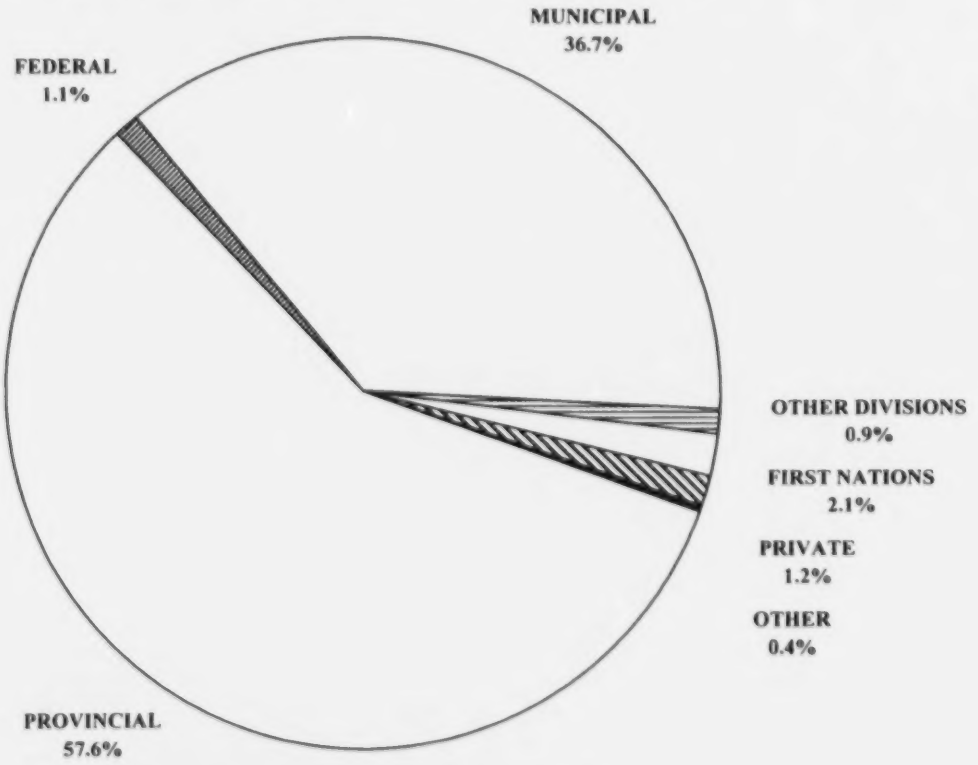
(1) Excludes information technology expenditures in Function 300 (Adult Learning Centres) and Function 400 (Community Education and Services).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND 2002/2003 ACTUAL

DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENDITURES (1) TOTAL AMOUNT	%	PER PUPIL
BEAUTIFUL PLAINS	268,184	2.4%	165
BORDER LAND	317,681	1.7%	135
BRANDON	855,839	1.8%	117
D.S.F.M.	794,446	2.0%	186
EVERGREEN	450,171	3.6%	267
FLIN FLON	259,574	2.4%	184
FORT LA BOSSE	313,073	2.5%	199
FRONTIER	1,340,211	1.9%	226
GARDEN VALLEY	389,751	2.2%	133
HANOVER	742,012	2.2%	121
INTERLAKE	290,910	1.3%	88
KELSEY	204,398	1.6%	121
LAKESHORE	313,345	2.9%	229
LORD SELKIRK	673,149	2.0%	146
LOUIS RIEL	2,176,696	2.1%	146
MOUNTAIN VIEW	426,764	1.7%	127
MYSTERY LAKE	253,546	1.0%	76
PARK WEST	333,430	2.1%	156
PEMBINA TRAILS	3,181,589	3.3%	243
PINE CREEK	222,622	2.3%	174
PORTAGE LA PRAIRIE	425,725	1.7%	127
PRAIRIE ROSE	390,074	2.1%	166
PRAIRIE SPIRIT	384,249	1.8%	154
RED RIVER VALLEY	334,792	2.0%	151
RIVER EAST TRANSCONA	1,984,980	1.6%	111
ROLLING RIVER	324,802	2.0%	153
SEINE RIVER	389,674	1.7%	115
SEVEN OAKS	853,406	1.4%	100
SOUTHWEST HORIZON	456,364	3.1%	252
ST. JAMES-ASSINIBOIA	1,135,035	1.8%	124
SUNRISE	604,231	1.6%	123
SWAN VALLEY	642,076	4.4%	341
TURTLE MOUNTAIN	77,307	0.8%	63
TURTLE RIVER	133,328	2.0%	163
WESTERN	299,691	3.0%	206
WINNIPEG	6,498,843	2.6%	211
WPG. TECHNICAL COLLEGE	246,983	4.4%	400
PROVINCE	28,988,951	2.2%	162
PINE FALLS	12,020	1.0%	79
WHITESHELL	34,374	1.4%	126

(1) Excludes information technology expenditures in Function 300 (Adult Learning Centres) and Function 400 (Community Education and Services).

2002/03 OPERATING FUND
REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 2002/2003 ACTUAL

	% OF OPERATING FUND REVENUES						
	GOVERNMENTS			OTHER SCHOOL	FIRST	PRIVATE ORG.'S &	
DIVISION / DISTRICT	PROVINCIAL	FEDERAL	MUNICIPAL	DIVISIONS	NATIONS	INDIVIDUALS	OTHER
BEAUTIFUL PLAINS	61.1%		36.9%	0.5%		0.5%	0.9%
BORDER LAND	63.3%	0.4%	32.7%	1.2%	1.2%	0.7%	0.4%
BRANDON	59.4%	0.0%	37.8%	0.4%	1.0%	1.2%	0.2%
D.S.F.M.	62.5%	7.2%	29.3%	0.7%		0.2%	0.1%
EVERGREEN	53.6%	0.2%	43.7%	0.3%	1.1%	1.1%	0.0%
FLIN FLON	57.6%	1.2%	26.8%	2.3%	0.5%	11.0%	0.7%
FORT LA BOSSE	56.3%		37.1%	0.2%	5.5%	0.0%	0.8%
FRONTIER	49.3%	14.8%	4.1%		28.0%	3.6%	0.2%
GARDEN VALLEY	67.6%		30.8%	0.7%		0.0%	0.9%
HANOVER	68.5%		29.2%	0.9%		0.9%	0.4%
INTERLAKE	63.0%		35.6%	0.2%		0.9%	0.3%
KELSEY	71.9%	0.1%	24.6%	0.1%	2.4%		0.9%
LAKESHORE	69.3%		25.0%	0.8%	3.4%	0.4%	1.1%
LORD SELKIRK	59.3%	0.1%	37.7%	0.6%	0.5%	1.6%	0.3%
LOUIS RIEL	57.8%	0.0%	40.2%	0.3%	0.0%	1.2%	0.6%
MOUNTAIN VIEW	62.3%	1.7%	32.0%	1.4%	1.3%	1.0%	0.3%
MYSTERY LAKE	67.2%	0.1%	30.4%	0.4%	1.2%	0.1%	0.4%
PARK WEST	58.9%	1.6%	34.3%	0.1%	4.8%	0.2%	0.2%
PEMBINA TRAILS	47.6%	0.0%	49.7%	0.8%	0.0%	1.6%	0.2%
PINE CREEK	63.7%		35.4%	0.3%		0.3%	0.2%
PORTAGE LA PRAIRIE	62.0%	0.1%	35.1%	0.0%	2.0%	0.5%	0.3%
PRAIRIE ROSE	59.8%	0.0%	38.9%	0.5%	0.0%	0.1%	0.7%
PRAIRIE SPIRIT	63.4%	0.1%	34.4%	0.2%	1.1%	0.8%	0.2%
RED RIVER VALLEY	59.5%	0.1%	36.9%	2.0%	0.0%	0.9%	0.5%
RIVER EAST TRANSCONA	60.4%	0.0%	37.5%	0.7%	0.0%	1.4%	0.1%
ROLLING RIVER	57.6%	0.1%	36.1%	0.5%	4.7%	0.1%	0.9%
SEINE RIVER	68.5%	0.1%	30.7%	0.3%		0.1%	0.3%
SEVEN OAKS	59.9%	0.0%	37.7%	1.3%	0.2%	0.9%	0.1%
SOUTHWEST HORIZON	57.0%		41.4%	0.3%		0.9%	0.4%
ST. JAMES-ASSINIBOIA	51.0%	0.0%	45.2%	1.1%	0.1%	1.8%	0.7%
SUNRISE	59.5%		37.8%	0.5%	1.0%	0.6%	0.6%
SWAN VALLEY	63.5%	0.2%	30.5%	0.4%	2.7%	1.6%	1.1%
TURTLE MOUNTAIN	59.9%	0.0%	39.3%	0.3%		0.3%	0.3%
TURTLE RIVER	68.4%	0.4%	29.6%	0.6%	0.3%	0.5%	0.2%
WESTERN	60.9%	1.1%	35.4%	0.5%		1.8%	0.2%
WINNIPEG	53.2%	0.0%	44.2%	0.9%	0.8%	0.4%	0.4%
WPG. TECHNICAL COLLEGE	48.6%			33.5%		16.9%	1.0%
PROVINCE	57.6%	1.1%	36.7%	0.9%	2.1%	1.2%	0.4%
PINE FALLS	14.7%			12.8%	12.6%	57.0%	2.9%
WHITESHELL	20.2%		73.3%	5.9%		0.3%	0.4%

ANALYSIS OF OPERATING FUND REVENUE: 2002/2003 ACTUAL

	PROVINCIAL GOVERNMENT					
	EDUCATION, CITIZENSHIP AND YOUTH					
DIVISION / DISTRICT	FUNDING OF SCHOOLS PROGRAM [1]	OTHER REVENUE [2]	TOTAL	OTHER PROVINCIAL REVENUE [3]	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
BEAUTIFUL PLAINS	6,716,288	176,924	6,893,212	3,162	6,896,374	61.1%
BORDER LAND	10,941,298	760,804	11,702,102	7,073	11,709,175	63.3%
BRANDON	27,305,693	891,758	28,197,451	5,323	28,202,774	59.4%
D.S.F.M.	21,307,741	2,740,272	24,048,013	72,927	24,120,940	62.5%
EVERGREEN	6,546,323	301,308	6,847,631	165,194	7,012,825	53.6%
FLIN FLON	6,168,578	201,124	6,369,702	33,818	6,403,520	57.6%
FORT LA BOSSE	6,881,844	246,349	7,128,193		7,128,193	56.3%
FRONTIER	27,283,915	9,319,891	36,603,806	118,813	36,722,619	49.3%
GARDEN VALLEY	11,831,812	296,550	12,128,362	11,375	12,139,737	67.6%
HANOVER	23,676,794	546,003	24,222,797	81,057	24,303,854	68.5%
INTERLAKE	14,799,220	390,315	15,189,535	800	15,190,335	63.0%
KELSEY	8,463,613	742,703	9,206,316	1,560	9,207,876	71.9%
LAKESHORE	7,274,943	284,241	7,559,184	38,241	7,597,425	69.3%
LORD SELKIRK	19,633,109	864,597	20,497,706	19,912	20,517,618	59.3%
LOUIS RIEL	59,629,883	2,401,520	62,031,403	311,926	62,343,329	57.8%
MOUNTAIN VIEW	15,737,499	587,100	16,324,599	30,183	16,354,782	62.3%
MYSTERY LAKE	17,021,827	423,723	17,445,550		17,445,550	67.2%
PARK WEST	9,413,894	288,098	9,701,992	33,325	9,735,317	58.9%
PEMBINA TRAILS	46,828,409	2,160,243	48,988,652	22,324	49,010,976	47.6%
PINE CREEK	6,300,950	152,076	6,453,026	2,435	6,455,461	63.7%
PORTAGE LA PRAIRIE	14,078,184	881,197	14,959,381	2,538	14,961,919	62.0%
PRAIRIE ROSE	10,788,615	615,129	11,403,744	26,556	11,430,300	59.8%
PRAIRIE SPIRIT	13,350,991	476,290	13,827,281	14,990	13,842,271	63.4%
RED RIVER VALLEY	10,213,135	803,578	11,016,713		11,016,713	59.5%
RIVER EAST TRANSCONA	71,799,644	3,334,634	75,134,278	119,935	75,254,213	60.4%
ROLLING RIVER	9,077,201	386,674	9,463,875	1,650	9,465,525	57.6%
SEINE RIVER	16,429,984	646,316	17,076,300	37,384	17,113,684	68.5%
SEVEN OAKS	36,386,435	2,735,260	39,121,695	102,734	39,224,429	59.9%
SOUTHWEST HORIZON	8,102,899	348,696	8,451,595	100,719	8,552,314	57.0%
ST. JAMES-ASSINIBOIA	31,651,741	1,381,688	33,033,429	10,280	33,043,709	51.0%
SUNRISE	21,467,547	1,641,308	23,108,855	13,822	23,122,677	59.5%
SWAN VALLEY	9,140,027	451,723	9,591,750	67,242	9,658,992	63.5%
TURTLE MOUNTAIN	5,335,807	325,759	5,661,566	390	5,661,956	59.9%
TURTLE RIVER	4,695,921	97,725	4,793,646		4,793,646	68.4%
WESTERN	5,843,484	397,537	6,241,021	10,948	6,251,969	60.9%
WINNIPEG	127,182,710	8,753,957	135,936,667	1,822,548	137,759,215	53.2%
WPG. TECHNICAL COLLEGE	725,484	3,897,328	4,622,812		4,622,812	48.6%
PROVINCE	750,033,442	50,950,398	800,983,841	3,291,184	804,275,024	57.6%
PINE FALLS	198,360		198,360		198,360	14.7%
WHITESHELL	455,231	30,986	486,217	1,031	487,248	20.2%

(1) See appendix for more detail.
(2) Includes other miscellaneous support (Institutional Programs, Adult Learning Centres, General Support Grant, etc.).
(3) Includes revenue from other provincial government departments.

ANALYSIS OF OPERATING FUND REVENUE: 2002/2003 ACTUAL

DIVISION / DISTRICT	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	FIRST NATIONS REVENUE	%
BEAUTIFUL PLAINS			4,168,908	36.9%	57,165	0.5%		
BORDER LAND	83,213	0.4%	6,049,189	32.7%	222,385	1.2%	225,966	1.2%
BRANDON	14,640	0.0%	17,931,500	37.8%	189,345	0.4%	484,201	1.0%
D.S.F.M.	2,793,034	7.2%	11,302,268	29.3%	258,167	0.7%		
EVERGREEN	25,495	0.2%	5,719,557	43.7%	37,108	0.3%	150,563	1.1%
FLIN FLON	129,795	1.2%	2,983,511	26.8%	251,632	2.3%	54,493	0.5%
FORT LA BOSSE			4,697,682	37.1%	28,724	0.2%	695,548	5.5%
FRONTIER	10,984,342	14.8%	3,039,178	4.1%			20,860,692	28.0%
GARDEN VALLEY			5,532,000	30.8%	125,924	0.7%		
HANOVER			10,341,776	29.2%	321,691	0.9%		
INTERLAKE			8,590,000	35.6%	36,841	0.2%		
KELSEY	17,525	0.1%	3,144,647	24.6%	14,567	0.1%	313,086	2.4%
LAKESHORE			2,738,117	25.0%	91,574	0.8%	374,257	3.4%
LORD SELKIRK	21,545	0.1%	13,027,223	37.7%	208,323	0.6%	187,630	0.5%
LOUIS RIEL	20,253	0.0%	43,363,277	40.2%	362,448	0.3%	2,485	0.0%
MOUNTAIN VIEW	451,532	1.7%	8,412,964	32.0%	360,697	1.4%	331,289	1.3%
MYSTERY LAKE	37,218	0.1%	7,893,320	30.4%	114,770	0.4%	315,643	1.2%
PARK WEST	257,882	1.6%	5,666,568	34.3%	14,751	0.1%	793,528	4.8%
PEMBINA TRAILS	4,650	0.0%	51,173,815	49.7%	823,247	0.8%	46,720	0.0%
PINE CREEK			3,589,089	35.4%	33,844	0.3%		
PORTAGE LA PRAIRIE	17,299	0.1%	8,480,400	35.1%	10,972	0.0%	494,341	2.0%
PRAIRIE ROSE	1,273	0.0%	7,430,978	38.9%	92,674	0.5%	3,900	0.0%
PRAIRIE SPIRIT	15,529	0.1%	7,508,403	34.4%	36,020	0.2%	231,238	1.1%
RED RIVER VALLEY	18,448	0.1%	6,830,710	36.9%	378,314	2.0%	5,951	0.0%
RIVER EAST TRANSCONA	22,840	0.0%	46,692,075	37.5%	823,010	0.7%	35,352	0.0%
ROLLING RIVER	15,840	0.1%	5,939,641	36.1%	78,044	0.5%	776,088	4.7%
SEINE RIVER	14,075	0.1%	7,671,514	30.7%	70,801	0.3%		
SEVEN OAKS	15,494	0.0%	24,690,787	37.7%	855,885	1.3%	116,018	0.2%
SOUTHWEST HORIZON			6,207,581	41.4%	46,144	0.3%		
ST. JAMES-ASSINIBOIA	9,040	0.0%	29,300,000	45.2%	742,015	1.1%	77,118	0.1%
SUNRISE			14,690,707	37.8%	208,612	0.5%	384,134	1.0%
SWAN VALLEY	24,343	0.2%	4,639,004	30.5%	65,416	0.4%	411,051	2.7%
TURTLE MOUNTAIN	797	0.0%	3,713,514	39.3%	28,622	0.3%		
TURTLE RIVER	29,410	0.4%	2,075,405	29.6%	40,740	0.6%	23,369	0.3%
WESTERN	117,713	1.1%	3,636,947	35.4%	49,615	0.5%		
WINNIPEG	10,325	0.0%	114,485,583	44.2%	2,420,389	0.9%	2,147,900	0.8%
WPG. TECHNICAL COLLEGE					3,181,405	33.5%		
PROVINCE	15,153,550	1.1%	513,357,838	36.7%	12,681,881	0.9%	29,542,561	2.1%
PINE FALLS					172,705	12.8%	170,047	12.6%
WHITESHELL			1,769,646	73.3%	141,360	5.9%		

DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS REVENUE	%	OTHER REVENUE	%	TOTAL NON-PROVINCIAL REVENUE REVENUE	%	TOTAL OPERATING FUND REVENUE
BEAUTIFUL PLAINS	61,437	0.5%	105,023	0.9%	4,392,533	38.9%	11,288,907
BORDER LAND	127,194	0.7%	82,142	0.4%	6,790,089	36.7%	18,499,264
BRANDON	575,531	1.2%	84,518	0.2%	19,279,735	40.6%	47,482,509
D.S.F.M.	70,517	0.2%	35,344	0.1%	14,459,330	37.5%	38,580,270
EVERGREEN	145,619	1.1%	4,535	0.0%	6,082,877	46.4%	13,095,702
FLIN FLON	1,217,856	11.0%	77,063	0.7%	4,714,350	42.4%	11,117,870
FORT LA BOSSE	2,765	0.0%	99,722	0.8%	5,524,441	43.7%	12,652,634
FRONTIER	2,651,601	3.6%	174,704	0.2%	37,710,516	50.7%	74,433,135
GARDEN VALLEY	3,987	0.0%	166,145	0.9%	5,828,056	32.4%	17,967,793
HANOVER	333,335	0.9%	154,798	0.4%	11,151,600	31.5%	35,455,454
INTERLAKE	212,363	0.9%	74,755	0.3%	8,913,959	37.0%	24,104,294
KELSEY			109,488	0.9%	3,599,313	28.1%	12,807,189
LAKESHORE	41,999	0.4%	115,219	1.1%	3,361,166	30.7%	10,958,591
LORD SELKIRK	549,985	1.6%	86,551	0.3%	14,081,257	40.7%	34,598,875
LOUIS RIEL	1,260,793	1.2%	596,219	0.6%	45,605,475	42.2%	107,948,804
MOUNTAIN VIEW	251,441	1.0%	91,402	0.3%	9,899,325	37.7%	26,254,107
MYSTERY LAKE	37,184	0.1%	107,068	0.4%	8,505,203	32.8%	25,950,753
PARK WEST	32,889	0.2%	29,880	0.2%	6,795,498	41.1%	16,530,815
PEMBINA TRAILS	1,664,015	1.6%	158,731	0.2%	53,871,178	52.4%	102,882,154
PINE CREEK	33,137	0.3%	18,527	0.2%	3,674,597	36.3%	10,130,058
PORTAGE LA PRAIRIE	116,606	0.5%	63,111	0.3%	9,182,729	38.0%	24,144,648
PRAIRIE ROSE	11,534	0.1%	130,860	0.7%	7,671,219	40.2%	19,101,519
PRAIRIE SPIRIT	166,133	0.8%	48,427	0.2%	8,005,750	36.6%	21,848,021
RED RIVER VALLEY	160,353	0.9%	97,656	0.5%	7,491,432	40.5%	18,508,145
RIVER EAST TRANSCONA	1,708,578	1.4%	130,680	0.1%	49,412,535	39.6%	124,666,748
ROLLING RIVER	9,864	0.1%	155,461	0.9%	6,974,938	42.4%	16,440,463
SEINE RIVER	37,155	0.1%	85,390	0.3%	7,878,935	31.5%	24,992,619
SEVEN OAKS	574,780	0.9%	50,938	0.1%	26,303,902	40.1%	65,528,331
SOUTHWEST HORIZON	135,208	0.9%	63,895	0.4%	6,452,828	43.0%	15,005,142
ST. JAMES-ASSINIBOIA	1,199,122	1.8%	450,631	0.7%	31,777,926	49.0%	64,821,635
SUNRISE	237,767	0.6%	241,194	0.6%	15,762,414	40.5%	38,885,091
SWAN VALLEY	245,778	1.6%	169,923	1.1%	5,555,515	36.5%	15,214,507
TURTLE MOUNTAIN	24,196	0.3%	29,191	0.3%	3,796,320	40.1%	9,458,276
TURTLE RIVER	33,884	0.5%	15,259	0.2%	2,218,067	31.6%	7,011,713
WESTERN	184,238	1.8%	23,251	0.2%	4,011,764	39.1%	10,263,733
WINNIPEG	1,097,679	0.4%	1,098,097	0.4%	121,259,973	46.8%	259,019,188
WPG. TECHNICAL COLLEGE	1,610,139	16.9%	90,599	1.0%	4,882,143	51.4%	9,504,955
PROVINCE	16,826,662	1.2%	5,316,397	0.4%	592,878,888	42.4%	1,397,153,912
PINE FALLS	770,723	57.0%	39,736	2.9%	1,153,211	85.3%	1,351,571
WHITESHELL	6,417	0.3%	8,698	0.4%	1,926,121	79.8%	2,413,369

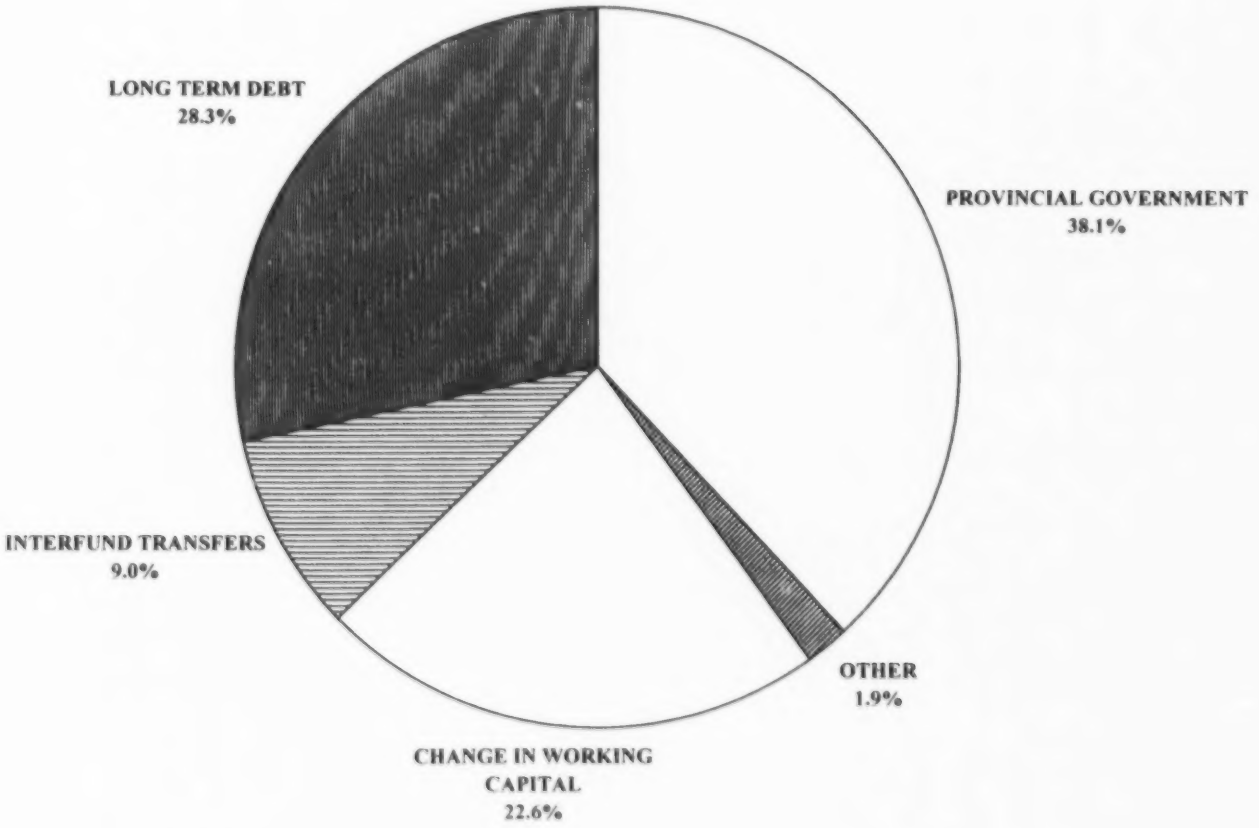
OPERATING FUND - ACCUMULATED SURPLUS/(DEFICIT)
FOR THE YEAR ENDED JUNE 30, 2003

DIVISION / DISTRICT	ACCUMULATED SURPLUS/ (DEFICIT) AT YEAR END [1]	% OF 2002/2003 OPERATING EXPENDITURES [2]
BEAUTIFUL PLAINS	711,273	6.4%
BORDER LAND	290,264	1.6%
BRANDON	2,505,529	5.4%
D.S.F.M.	1,846,903	4.7%
EVERGREEN	865,818	6.9%
FLIN FLON	367,213	3.4%
FORT LA BOSSE	824,937	6.7%
FRONTIER	3,096,052	4.1%
GARDEN VALLEY	630,343	3.5%
HANOVER	2,781,712	8.3%
INTERLAKE	923,472	3.9%
KELSEY	488,968	3.8%
LAKESHORE	645,103	6.0%
LORD SELKIRK	1,787,201	5.3%
LOUIS RIEL	5,477,862	5.2%
MOUNTAIN VIEW	1,205,666	4.7%
MYSTERY LAKE	136,407	0.5%
PARK WEST	2,012,969	12.5%
PEMBINA TRAILS	1,576,985	1.6%
PINE CREEK	934,955	9.7%
PORTAGE LA PRAIRIE	1,062,850	4.3%
PRAIRIE ROSE	1,868,496	10.2%
PRAIRIE SPIRIT	2,340,438	10.7%
RED RIVER VALLEY	316,780	1.9%
RIVER EAST TRANSCONA	2,987,911	2.4%
ROLLING RIVER	882,278	5.5%
SEINE RIVER	2,858,306	11.9%
SEVEN OAKS	2,685,612	4.2%
SOUTHWEST HORIZON	1,504,759	10.2%
ST. JAMES-ASSINIBOIA	1,384,671	2.2%
SUNRISE	795,058	2.1%
SWAN VALLEY	1,634,519	11.1%
TURTLE MOUNTAIN	565,009	6.2%
TURTLE RIVER	555,720	8.4%
WESTERN	693,878	7.0%
WINNIPEG	18,393,402	7.3%
WPG. TECHNICAL COLLEGE	N/A	N/A
PROVINCE	**69,639,319**	**5.1%**
PINE FALLS	119,793	8.9%
WHITESHELL	392,676	16.5%

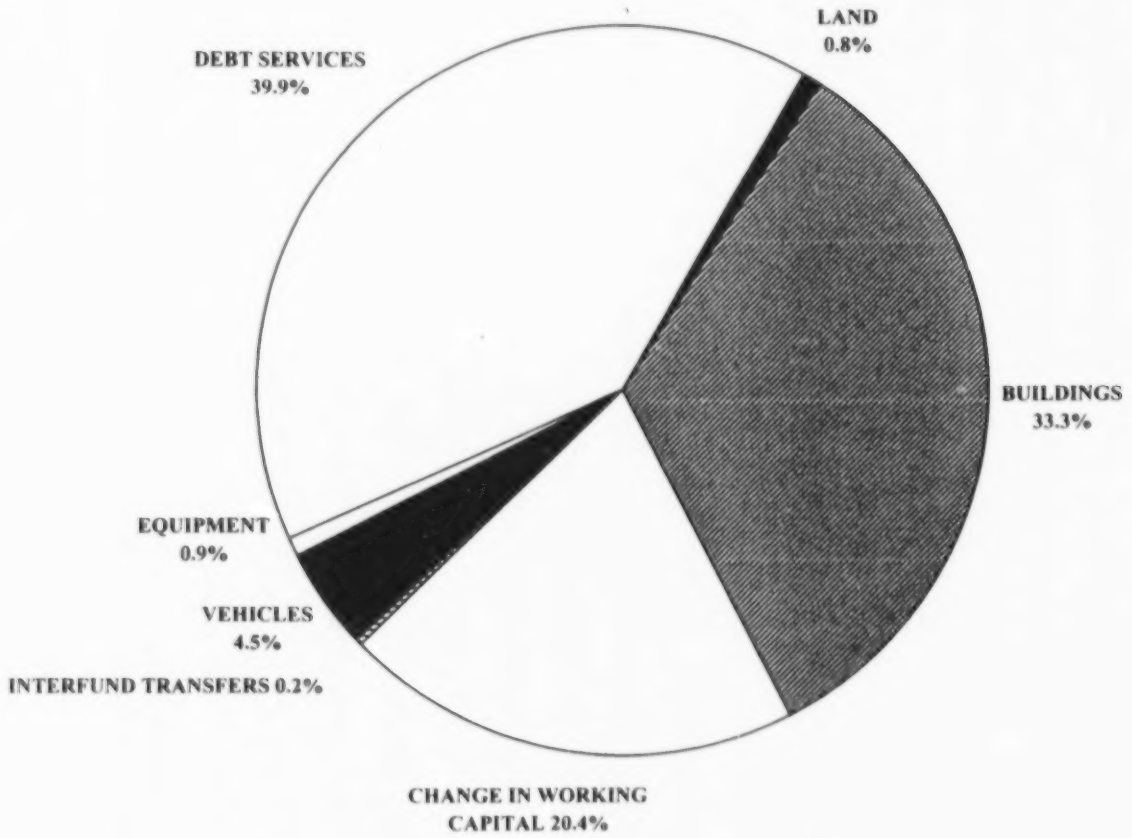
(1) School divisions/districts may have set aside some or all of their surpluses for specific purposes. For further information, please refer to the school divisions' financial statements.

(2) Operating expenditures include transfers to other school divisions, organizations and individuals but not net transfers to capital. These are the amounts reported as Total Expenses on page 3.

2002/03 CAPITAL FUND
FINANCES ACQUIRED



2002/03 CAPITAL FUND
FINANCES APPLIED



FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 2002/2003 ACTUAL

	FINANCES ACQUIRED					
DIVISION / DISTRICT	PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS [1]	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
BEAUTIFUL PLAINS	976,056	177,000	1,174,700	5,299	225,606	2,558,661
BORDER LAND	700,292	224,900	2,209,102	358,672	297,919	3,790,885
BRANDON	2,497,208	392,736	1,734,700	24,052	2,299,978	6,948,674
D.S.F.M.	2,976,286	332,004	955,500	299,625	1,847,032	6,410,447
EVERGREEN	671,026	345,097	4,417,400			5,433,523
FLIN FLON	203,933	14,936		1,879	57,429	278,177
FORT LA BOSSE	1,160,211	254,713	89,000	1,623	364,575	1,870,122
FRONTIER	1,464,082		1,828,864	388,786	4,048,546	7,730,278
GARDEN VALLEY	1,615,518	128,816	993,900	3,000	228,908	2,970,142
HANOVER	2,833,511	616,808	3,338,400	1,000	731,203	7,520,922
INTERLAKE	840,171	1,157,666	501,000	109,830	738,151	3,346,818
KELSEY	344,838	36,811	76,900		216,926	675,475
LAKESHORE	409,781	210,994		5,605	147,444	773,824
LORD SELKIRK	1,217,058	573,913	1,417,700	5,839	600,830	3,815,340
LOUIS RIEL	4,587,374	283,852	1,487,116	34,600	2,943,744	9,336,686
MOUNTAIN VIEW	1,172,097	424,589	833,981	(34,940)	1,122,721	3,518,448
MYSTERY LAKE	1,042,875	78,233			983,879	2,104,987
PARK WEST	1,184,531	209,643	377,000		864,048	2,635,222
PEMBINA TRAILS	3,876,304	1,279,708	1,754,100		179,196	7,089,308
PINE CREEK	374,817	399,307	372,000	7,183	502,500	1,655,807
PORTAGE LA PRAIRIE	978,304	223,089	83,100	9,188	165,765	1,459,446
PRAIRIE ROSE	1,067,840	392,190	86,000		48,799	1,594,829
PRAIRIE SPIRIT	1,356,626	365,629	400,900		114,589	2,237,744
RED RIVER VALLEY	1,263,999	118,359	411,400	276,973	392,649	2,463,380
RIVER EAST TRANSCONA	4,586,135	1,566,133	2,914,100	41,748	3,922,571	13,030,687
ROLLING RIVER	1,012,138	253,578	946,700		363,167	2,575,583
SEINE RIVER	1,964,389	571,443	304,400	48,008	197,435	3,085,675
SEVEN OAKS	2,766,669	767,594	1,603,900	254,509	2,379,355	7,772,027
SOUTHWEST HORIZON	662,288	162,258	1,153,300	2,683	456,818	2,437,347
ST. JAMES-ASSINIBOIA	1,267,828	287,791	751,700	603,348	1,351,614	4,262,281
SUNRISE	1,656,885	720,017	5,825,885	38,108	3,258,990	11,499,885
SWAN VALLEY	331,616	499,880	147,700	3,594	270,821	1,253,611
TURTLE MOUNTAIN	471,912	264,707	25,000	2,563	169,688	933,870
TURTLE RIVER	368,350	316,921		2,457	159,334	847,062
WESTERN	751,565	151,701	25,000	10,712	80,778	1,019,756
WINNIPEG	11,596,589	973,718	8,528,700	635,427	5,658,852	27,393,286
WPG. TECHNICAL COLLEGE	729,361	62,569				791,930
PROVINCE	62,980,463	14,839,303	46,769,148	3,141,371	37,391,860	165,122,145
PINE FALLS						
WHITESHELL		70,000		3,733	309,913	383,646

(1) Includes transfers to bus reserves.

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 2002/2003 ACTUAL

	FINANCES APPLIED				
	CAPITAL EXPENDITURES				
DIVISION / DISTRICT	LAND	BUILDINGS	EQUIPMENT	VEHICLES	DEBT SERVICES
BEAUTIFUL PLAINS		1,338,800		171,811	976,039
BORDER LAND		1,725,022	32,501	429,365	715,054
BRANDON		1,840,010		292,942	2,550,627
D.S.F.M.	28,622	1,139,174	140,091		3,163,341
EVERGREEN		3,358,554	62,112	74,714	887,550
FLIN FLON		6,262			203,933
FORT LA BOSSE		97,095		249,019	1,160,120
FRONTIER		2,209,827		370,516	1,464,082
GARDEN VALLEY		904,252	28,816	85,601	1,615,518
HANOVER	112,245	3,340,489	62,668	471,954	2,828,905
INTERLAKE	12,750	1,429,180		340,285	840,171
KELSEY		152,435		36,731	344,671
LAKESHORE		85,456		247,228	405,804
LORD SELKIRK		1,869,812		522,212	1,215,332
LOUIS RIEL		1,838,592	185,236	1,330	4,624,136
MOUNTAIN VIEW		1,876,251	8,514	289,219	1,181,281
MYSTERY LAKE		725,249			1,119,153
PARK WEST		749,726			1,212,700
PEMBINA TRAILS		2,192,142	31,164	168,209	3,876,246
PINE CREEK		555,840		159,048	545,142
PORTAGE LA PRAIRIE		102,370		222,793	978,106
PRAIRIE ROSE		53,823		278,688	1,102,609
PRAIRIE SPIRIT		316,050		328,143	1,358,529
RED RIVER VALLEY		286,226			1,561,967
RIVER EAST TRANSCONA	145,157	4,269,464	121,311	427,561	5,612,941
ROLLING RIVER		988,292		87,383	1,011,953
SEINE RIVER		447,625	4,269	325,980	2,169,743
SEVEN OAKS	401,319	2,030,983	50,227	273,671	2,950,678
SOUTHWEST HORIZON		1,255,069	153,850	238,579	661,299
ST. JAMES-ASSINIBOIA		1,231,917	196,201	91,590	1,087,662
SUNRISE		5,978,505	109,061	578,361	2,056,285
SWAN VALLEY		241,086	211,450	263,936	305,829
TURTLE MOUNTAIN		147,830		153,405	457,284
TURTLE RIVER		9,060		181,378	368,350
WESTERN		80,778	65,701		837,057
WINNIPEG	583,673	10,155,557		51,785	11,594,460
WPG. TECHNICAL COLLEGE					791,930
PROVINCE	1,283,766	55,028,803	1,463,172	7,413,437	65,836,487
PINE FALLS					
WHITESHELL		243,837			69,960

FINANCES ACQUIRED AND APPLIED
CAPITAL FUND 2002/2003 ACTUAL

	FINANCES APPLIED (CONT'D)		
DIVISION / DISTRICT	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
BEAUTIFUL PLAINS		72,011	2,558,661
BORDER LAND	13,439	875,504	3,790,885
BRANDON		2,265,095	6,948,674
D.S.F.M.		1,939,219	6,410,447
EVERGREEN		1,050,593	5,433,523
FLIN FLON	1,879	66,103	278,177
FORT LA BOSSE	7,100	356,788	1,870,122
FRONTIER		3,685,853	7,730,278
GARDEN VALLEY		335,955	2,970,142
HANOVER	1,000	703,661	7,520,922
INTERLAKE	108,000	616,432	3,346,818
KELSEY	867	140,771	675,475
LAKESHORE		35,336	773,824
LORD SELKIRK		207,984	3,815,340
LOUIS RIEL	34,600	2,652,792	9,336,686
MOUNTAIN VIEW	92,518	70,665	3,518,448
MYSTERY LAKE		260,585	2,104,987
PARK WEST	14,333	658,463	2,635,222
PEMBINA TRAILS		821,547	7,089,308
PINE CREEK		395,777	1,655,807
PORTAGE LA PRAIRIE		156,177	1,459,446
PRAIRIE ROSE	37	159,672	1,594,829
PRAIRIE SPIRIT	1,170	233,852	2,237,744
RED RIVER VALLEY	20,177	595,010	2,463,380
RIVER EAST TRANSCONA	22,143	2,432,110	13,030,687
ROLLING RIVER		487,955	2,575,583
SEINE RIVER		138,058	3,085,675
SEVEN OAKS		2,065,149	7,772,027
SOUTHWEST HORIZON		128,550	2,437,347
ST. JAMES-ASSINIBOIA	58,221	1,596,690	4,262,281
SUNRISE	11,071	2,766,602	11,499,885
SWAN VALLEY		231,310	1,253,611
TURTLE MOUNTAIN		175,351	933,870
TURTLE RIVER		288,274	847,062
WESTERN	10,712	25,508	1,019,756
WINNIPEG		5,007,811	27,393,286
WPG. TECHNICAL COLLEGE			791,930
PROVINCE	397,267	33,699,213	165,122,145
PINE FALLS			
WHITESHELL		69,849	383,546

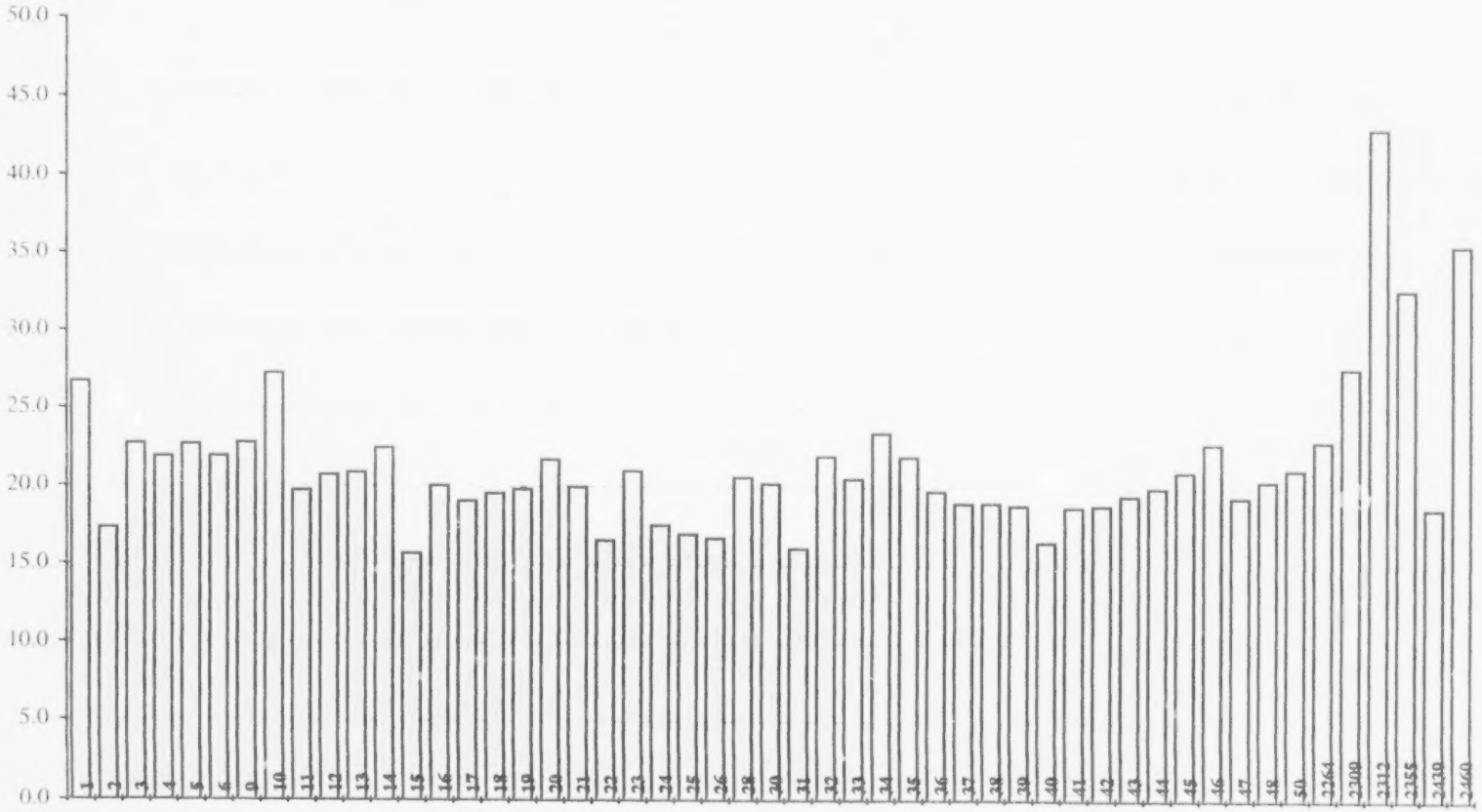
PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY FOR THE 2002 TAXATION YEAR [1]

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY [2]		
		URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,971,764,720	2,065,233,120	4,036,997,840	13,092,518	34,076,345	47,168,864
2	ST. JAMES - ASSINIBOIA	901,225,270	662,160,960	1,563,386,230	5,984,136	10,925,655	16,909,792
3	ASSINIBOINE SOUTH	879,268,290	128,544,520	1,007,812,810	5,838,341	2,120,985	7,959,326
4	ST. BONIFACE	669,344,160	298,639,880	967,984,040	4,444,445	4,927,558	9,372,003
5	FORT GARRY	733,391,850	436,452,210	1,169,844,060	4,869,722	7,201,461	12,071,183
6	ST. VITAL	894,336,340	200,258,230	1,094,594,570	5,938,393	3,304,261	9,242,654
9	RIVER EAST	1,164,351,900	176,203,450	1,340,555,350	7,731,297	2,907,357	10,638,654
10	SEVEN OAKS	741,087,540	152,082,300	893,169,840	4,920,821	2,509,358	7,430,179
11	LORD SELKIRK	514,126,430	103,271,850	617,398,280	3,413,799	1,703,985	5,117,785
12	TRANSCONA - SPRINGFIELD	580,278,920	336,450,600	916,729,520	3,853,052	5,551,435	9,404,487
13	AGASSIZ	265,817,260	80,231,020	346,048,280	1,765,027	1,323,812	3,088,838
14	SEINE RIVER	327,555,510	76,066,160	403,621,670	2,174,969	1,255,092	3,430,060
15	HANOVER	327,999,190	137,350,680	465,349,870	2,177,915	2,266,286	4,444,201
16	BOUNDARY	37,756,880	24,928,860	62,685,740	250,706	411,326	662,032
17	RED RIVER	52,877,550	33,388,240	86,265,790	351,107	550,906	902,013
18	RHINELAND	75,422,670	38,642,250	114,064,920	500,807	637,597	1,138,404
19	MORRIS-MACDONALD	96,792,940	72,007,970	168,800,910	642,705	1,188,132	1,830,837
20	WHITE HORSE PLAIN	74,939,990	32,793,730	107,733,720	497,602	541,097	1,038,698
21	INTERLAKE	239,393,700	89,272,380	328,666,080	1,589,574	1,472,994	3,062,568
22	EVERGREEN	234,522,720	64,705,750	299,228,470	1,557,231	1,067,645	2,624,876
23	LAKESHORE	62,667,940	17,851,030	80,518,970	416,115	294,542	710,657
24	PORTAGE LA PRAIRIE	215,708,640	152,193,000	367,901,640	1,432,305	2,511,185	3,943,490
25	MIDLAND	85,432,170	26,547,330	111,979,500	567,270	438,031	1,005,301
26	GARDEN VALLEY	156,169,920	76,551,330	232,721,250	1,036,968	1,263,097	2,300,065
28	MOUNTAIN	33,969,030	23,519,470	57,488,500	225,554	388,072	613,626
30	PINE CREEK	49,096,630	45,867,060	94,963,690	326,002	756,806	1,082,808
31	BEAUTIFUL PLAINS	90,171,650	74,969,370	165,141,020	598,740	1,236,995	1,835,734
32	TURTLE RIVER	38,924,000	10,221,860	49,145,860	258,455	168,661	427,116
33	DAUPHIN - OCHRE	124,399,310	46,495,100	170,894,410	826,011	767,169	1,593,181
34	DUCK MOUNTAIN	20,834,040	2,715,510	23,549,550	138,338	44,806	183,144
35	SWAN VALLEY	96,259,880	47,350,020	143,609,900	639,166	781,275	1,420,441
36	INTERMOUNTAIN	60,147,080	21,507,200	81,654,280	399,377	354,869	754,245
37	PELLY TRAIL	46,342,980	25,365,690	71,708,670	307,717	418,534	726,251
38	BIRDTAIL RIVER	45,534,030	72,303,690	117,837,720	302,346	1,193,011	1,495,357
39	ROLLING RIVER	131,054,740	83,714,950	214,769,690	870,203	1,381,297	2,251,500
40	BRANDON	615,893,450	389,542,510	1,005,435,960	4,089,533	6,427,451	10,516,984
41	FORT LA BOSSE	69,782,290	106,258,760	176,041,050	463,354	1,753,270	2,216,624
42	SOURIS VALLEY	49,590,100	47,696,770	97,286,870	329,278	786,997	1,116,275
43	ANTLER RIVER	37,744,870	28,660,840	66,405,710	250,626	472,904	723,530
44	TURTLE MOUNTAIN	68,492,010	32,709,330	101,201,340	454,787	539,704	994,491
45	KELSEY	76,525,420	58,621,770	135,147,190	508,129	967,259	1,475,388
46	FLIN FLON	50,788,040	19,925,820	70,713,860	337,233	328,776	666,009
47	WESTERN	103,030,210	41,986,850	145,017,060	684,121	692,783	1,376,904
48	FRONTIER	34,621,120	23,474,660	58,095,780	229,884	387,332	617,216
49	D.S.F.M.						
50	PRAIRIE SPIRIT	72,625,850	44,710,220	117,336,070	482,236	737,719	1,219,954
2264	CHURCHILL	7,006,420	13,843,400	20,849,820	46,523	228,416	274,939
2309	SNOW LAKE	9,087,990	2,406,260	11,494,250	60,344	39,703	100,048
2312	LYNN LAKE	1,211,300	1,118,320	2,329,620	8,043	18,452	26,495
2355	MYSTERY LAKE	129,750,670	55,124,760	184,875,430	861,544	909,559	1,771,103
2439	SPRAGUE CONSOLIDATED	6,314,660	4,389,610	10,704,270	41,929	72,429	114,358
2460	LEAF RAPIDS	6,861,660	6,917,680	13,779,340	45,561	114,142	159,703
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**13,378,291,930**	**6,813,244,330**	**20,191,536,260**	**88,831,858**	**112,418,531**	**201,250,390**
	L.G.D. OF PINAWA	17,332,120	1,348,600	18,680,720			
	NOT IN ANY DIVISION	6,872,640	26,403,690	33,276,330	45,634	435,661	481,295
	PROVINCE - TOTAL	**13,402,496,690**	**6,840,996,620**	**20,243,493,310**	**88,877,493**	**112,854,192**	**201,731,685**

(1) School division amalgamations took effect in July, 2002. For the 2002 taxation year, levies were set by the former divisions prior to amalgamation, so both the assessments and levies are presented on that basis for this report. For more information, including the former divisions that make up the new divisions, see note 8, page viii.

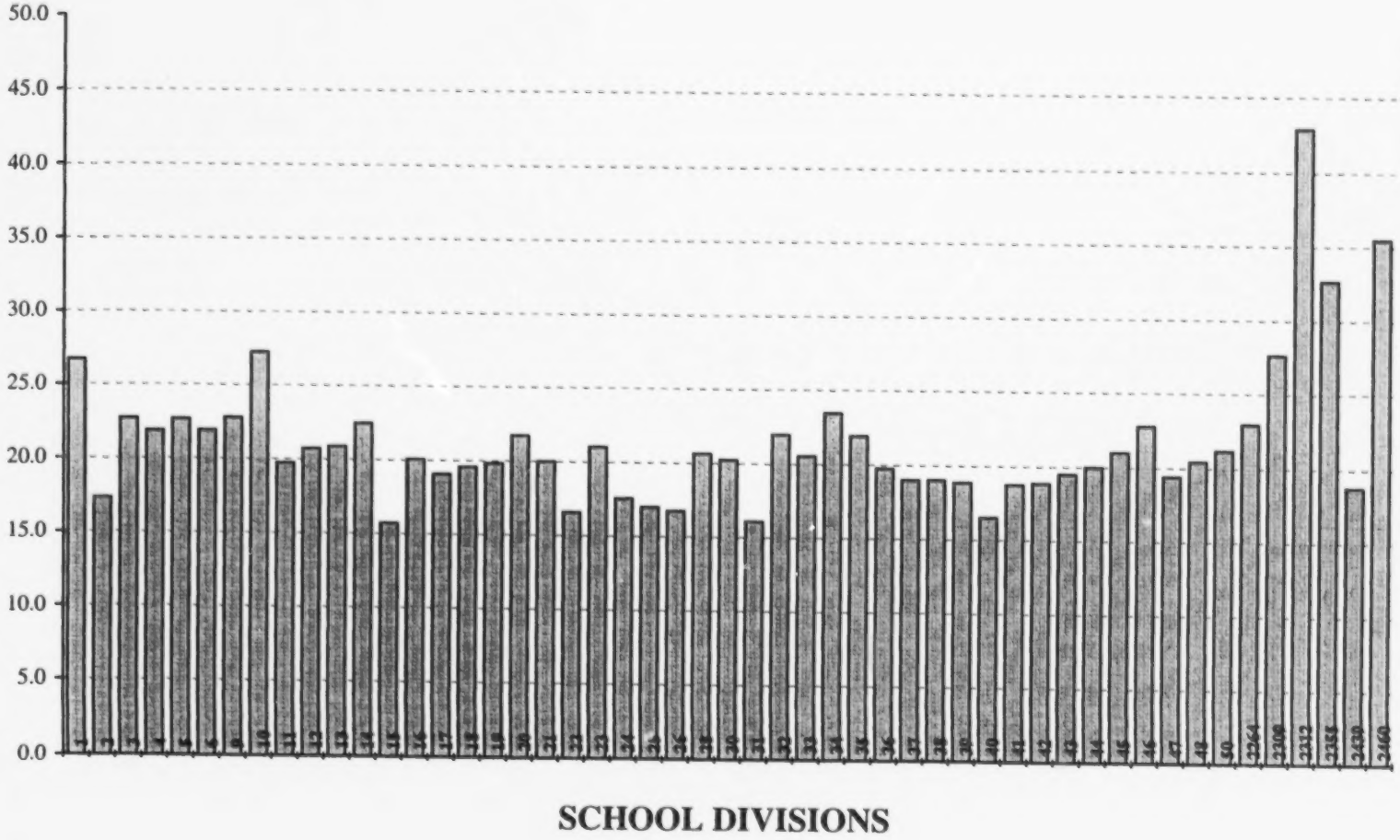
(2) Education Support Levy mill rates are 6.64 mills for urban and farm residential property and 16.50 mills for other property.

2002 SPECIAL LEVY MILL RATES



SCHOOL DIVISIONS

2002 SPECIAL LEVY MILL RATES



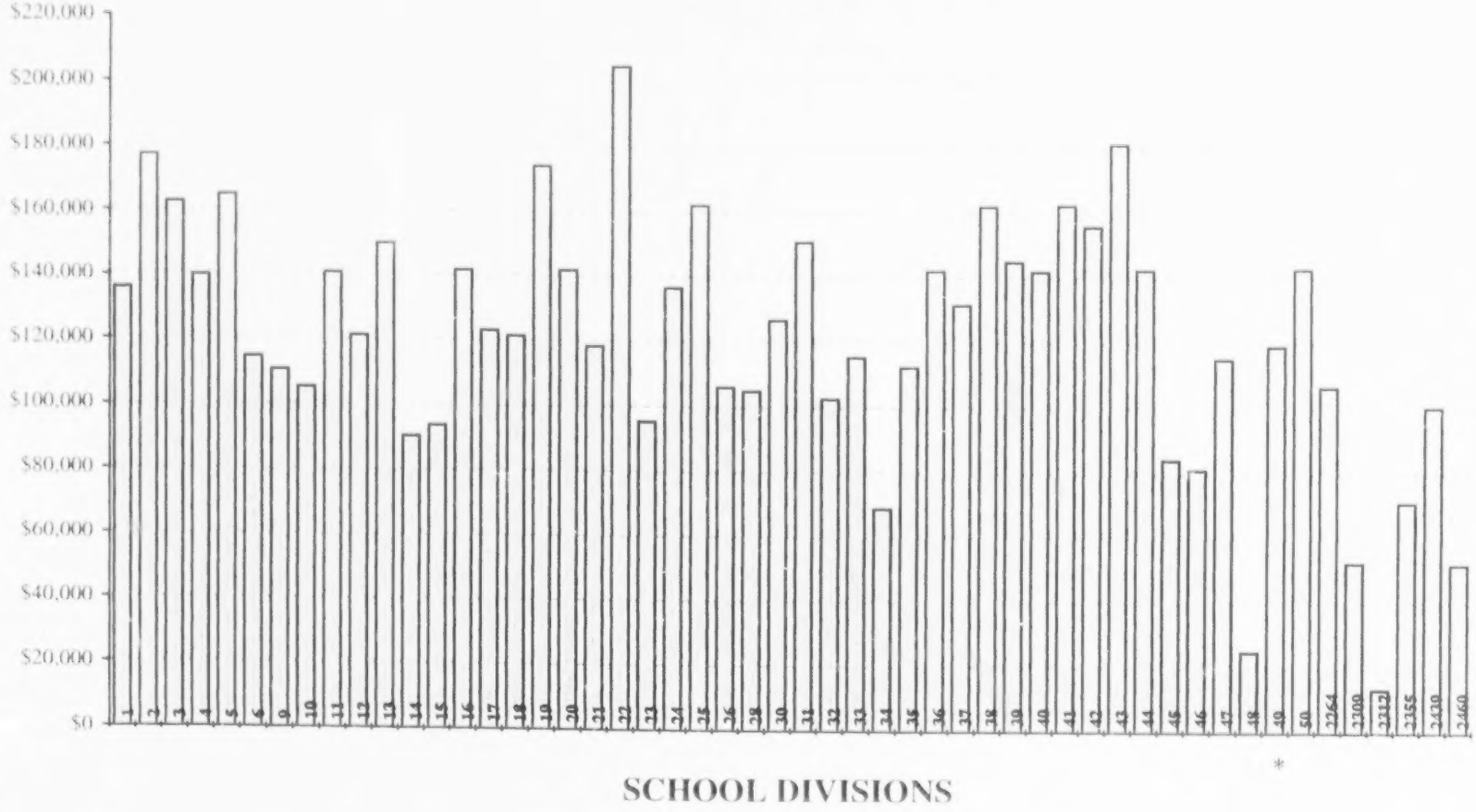
TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES FOR THE 2002 TAXATION YEAR [1]

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT: URBAN AND FARM RESIDENTIAL	PORTIONED ASSESSMENT: FARM LAND AND BUILDINGS	PORTIONED ASSESSMENT: OTHER	PORTIONED ASSESSMENT: TOTAL	SPECIAL LEVY	SPECIAL LEVY MILL RATE [2]
1	WINNIPEG	1,971,764,720	1,050,100	2,065,233,120	4,038,047,940	107,748,572	26.7
2	ST. JAMES - ASSINIBOIA	901,225,270	5,652,690	662,160,960	1,569,038,920	27,188,910	17.3
3	ASSINIBOINE SOUTH	879,268,290	4,092,240	128,544,520	1,011,905,050	22,983,747	22.7
4	ST. BONIFACE	669,344,160	1,194,100	298,639,880	969,178,140	21,210,404	21.9
5	FORT GARRY	733,391,850	2,003,530	436,452,210	1,171,847,590	26,600,023	22.7
6	ST. VITAL	894,336,340	5,025,270	200,258,230	1,099,619,840	24,105,260	21.9
9	RIVER EAST	1,164,351,900	5,090,650	176,203,450	1,345,646,000	30,650,482	22.8
10	SEVEN OAKS	741,087,540	5,050,840	152,082,300	898,220,680	24,460,476	27.2
11	LORD SELKIRK	514,126,430	30,861,180	103,271,850	648,259,460	12,810,734	19.8
12	TRANSCONA - SPRINGFIELD	580,278,920	38,102,430	336,450,600	954,831,950	19,803,752	20.7
13	AGASSIZ	265,817,260	52,642,710	80,231,020	398,690,990	8,328,918	20.9
14	SEINE RIVER	327,555,510	51,172,560	76,066,160	454,794,230	10,225,809	22.5
15	HANOVER	327,999,190	87,737,940	137,350,680	553,087,810	8,683,479	15.7
16	BOUNDARY	37,756,880	50,289,390	24,928,860	112,975,130	2,266,302	20.1
17	RED RIVER	52,877,550	54,122,090	33,388,240	140,387,880	2,679,729	19.1
18	RHINELAND	75,422,670	48,505,820	38,642,250	162,570,740	3,181,040	19.6
19	MORRIS-MACDONALD	96,792,940	96,819,450	72,007,970	265,620,360	5,270,258	19.8
20	WHITE HORSE PLAIN	74,939,990	53,989,680	32,793,730	161,723,400	3,515,221	21.7
21	INTERLAKE	239,393,700	83,543,480	89,272,380	412,209,560	8,245,000	20.0
22	EVERGREEN	234,522,720	37,155,310	64,705,750	336,383,780	5,579,948	16.6
23	LAKESHORE	62,667,940	46,534,320	17,851,030	127,053,290	2,670,917	21.0
24	PORTAGE LA PRAIRIE	215,708,640	99,389,440	152,193,000	467,291,080	8,213,199	17.6
25	MIDLAND	85,432,170	119,623,930	26,547,330	231,603,430	3,934,622	17.0
26	GARDEN VALLEY	156,169,920	64,243,260	76,551,330	296,964,510	4,974,000	16.7
28	MOUNTAIN	33,969,030	62,208,460	23,519,470	119,696,960	2,469,829	20.6
30	PINE CREEK	49,096,630	68,936,420	45,867,060	163,900,110	3,318,978	20.3
31	BEAUTIFUL PLAINS	90,171,650	77,392,850	74,969,370	242,533,870	3,904,820	16.1
32	TURTLE RIVER	38,924,000	41,855,460	10,221,860	91,001,320	1,998,517	22.0
33	DAUPHIN - OCHRE	124,399,310	36,026,650	46,495,100	206,921,060	4,250,977	20.5
34	DUCK MOUNTAIN	20,834,040	22,213,720	2,715,510	45,763,270	1,073,528	23.5
35	SWAN VALLEY	96,259,880	57,608,780	47,350,020	201,218,680	4,413,369	21.9
36	INTERMOUNTAIN	60,147,080	62,776,450	21,507,200	144,430,730	2,856,840	19.8
37	PELLY TRAIL	46,342,980	50,441,350	25,365,690	122,150,020	2,321,229	19.0
38	BIRDTAIL RIVER	45,534,030	78,143,500	72,303,690	195,981,220	3,727,332	19.0
39	ROLLING RIVER	131,054,740	78,295,420	83,714,950	293,065,110	5,532,584	18.9
40	BRANDON	615,893,450	27,396,400	389,542,510	1,032,832,360	17,086,400	16.5
41	FORT LA BOSSE	69,782,290	74,644,730	106,258,760	250,685,780	4,707,544	18.8
42	SOURIS VALLEY	49,590,100	71,366,500	47,696,770	168,653,370	3,185,643	18.9
43	ANTLER RIVER	37,744,870	78,135,660	28,660,840	144,541,370	2,820,833	19.5
44	TURTLE MOUNTAIN	68,492,010	74,559,990	32,709,330	175,761,330	3,515,514	20.0
45	KELSEY	76,525,420	6,437,720	58,621,770	141,584,910	2,975,475	21.0
46	FLIN FLON	50,788,040		19,925,820	70,713,860	2,983,511	22.8
47	WESTERN	103,030,210	22,994,450	41,986,850	168,011,510	3,262,852	19.4
48	FRONTIER	34,621,120	5,782,690	23,474,660	63,878,470	1,307,573	20.5
49	D.S.F.M.						
50	PRAIRIE SPIRIT	72,625,850	140,457,350	44,710,220	257,793,420	5,465,309	21.2
2264	CHURCHILL	7,006,420	2,150	13,843,400	20,851,970	479,014	23.0
2309	SNOW LAKE	9,087,990	1,170	2,406,260	11,495,420	578,010	27.6
2312	LYNN LAKE	1,211,300		1,118,320	2,329,620	100,000	42.9
2355	MYSTERY LAKE	129,750,670		55,124,760	184,875,430	6,038,530	32.7
2439	SPRAGUE CONSOLIDATED	6,314,660	2,502,210	4,389,610	13,206,480	248,025	18.8
2460	LEAF RAPIDS	6,861,660	2,860	6,917,680	13,782,200	489,470	35.5
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	13,378,291,930	2,184,075,350	6,813,244,330	22,375,611,610	486,442,508	21.7
	L.G.D. OF PINAWA	17,332,120	191,910	1,348,600	18,872,630		
	NOT IN ANY DIVISION	6,872,640	10,854,590	26,403,690	44,130,920		
	PROVINCE - TOTAL	13,402,496,690	2,195,121,850	6,840,996,620	22,438,615,160		

(1) School division amalgamations took effect in July, 2002. For the 2002 taxation year, levies were set by the former divisions prior to amalgamation, so both the assessments and levies are presented on that basis for this report. For more information, including the former divisions that make up the new divisions, see note 8, page viii.

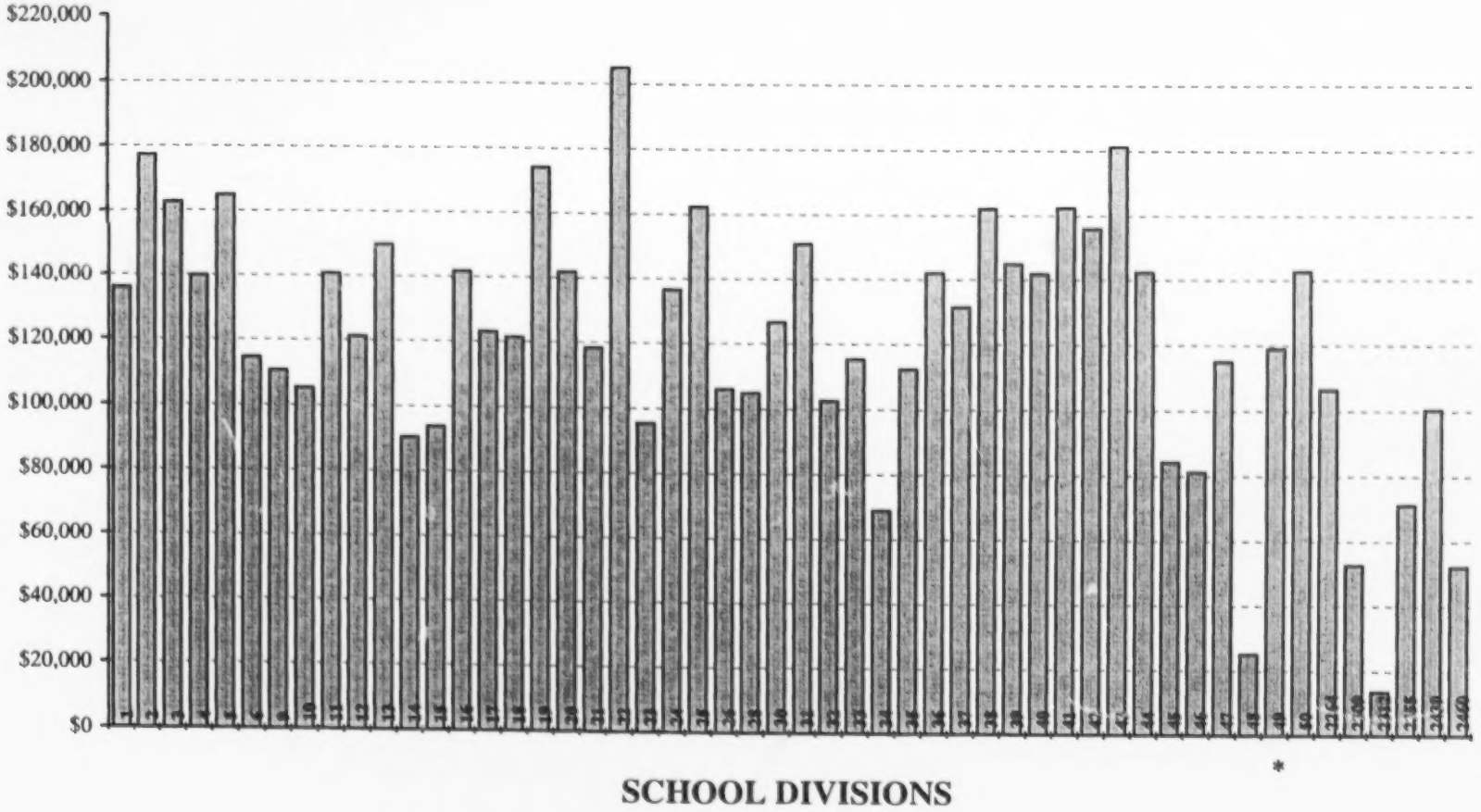
(2) Mill rates for Flin Flon #46, Snow Lake #2309 and Mystery Lake #2355 are adjusted for mining revenue.

2002 ASSESSMENT PER RESIDENT PUPIL



* D.S.F.M. #49 assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

2002 ASSESSMENT PER RESIDENT PUPIL



*** D.S.F.M. #49 assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.**

LOCAL TAXATION AND ASSESSMENT PER RESIDENT PUPIL FOR THE 2002 TAXATION YEAR [1]

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER RESIDENT PUPIL [2]
1	WINNIPEG	47,168,864	107,748,572	154,917,436	135,900
2	ST. JAMES - ASSINIBOIA	16,909,792	27,188,910	44,098,702	177,116
3	ASSINIBOINE SOUTH	7,959,326	22,983,747	30,943,073	162,696
4	ST. BONIFACE	9,372,003	21,210,404	30,582,407	139,853
5	FORT GARRY	12,071,183	26,600,023	38,671,206	164,768
6	ST. VITAL	9,242,654	24,105,260	33,347,914	114,613
9	RIVER EAST	10,638,654	30,650,482	41,289,136	110,724
10	SEVEN OAKS	7,430,179	24,460,476	31,890,655	105,383
11	LORD SELKIRK	5,117,785	12,810,734	17,928,519	140,764
12	TRANSCONA - SPRINGFIELD	9,404,487	19,803,752	29,208,239	121,313
13	AGASSIZ	3,088,838	8,328,918	11,417,756	149,980
14	SEINE RIVER	3,430,060	10,225,809	13,655,869	90,418
15	HANOVER	4,444,201	8,683,479	13,127,680	93,790
16	BOUNDARY	662,032	2,266,302	2,928,334	141,733
17	RED RIVER	902,013	2,679,729	3,581,742	123,061
18	RHINELAND	1,138,404	3,181,040	4,319,444	121,394
19	MORRIS-MACDONALD	1,830,837	5,270,258	7,101,095	173,949
20	WHITE HORSE PLAIN	1,038,698	3,515,221	4,553,919	141,788
21	INTERLAKE	3,062,568	8,245,000	11,307,568	118,363
22	EVERGREEN	2,624,876	5,579,948	8,204,824	204,750
23	LAKESHORE	710,657	2,670,917	3,381,574	95,385
24	PORTAGE LA PRAIRIE	3,943,490	8,213,199	12,156,689	136,511
25	MIDLAND	1,005,301	3,934,622	4,939,923	162,233
26	GARDEN VALLEY	2,300,065	4,974,000	7,274,065	106,097
28	MOUNTAIN	613,626	2,469,829	3,083,455	104,924
30	PINE CREEK	1,082,808	3,318,978	4,401,786	126,740
31	BEAUTIFUL PLAINS	1,835,734	3,904,820	5,740,554	151,008
32	TURTLE RIVER	427,116	1,998,517	2,425,633	102,652
33	DAUPHIN - OCHRE	1,593,181	4,250,977	5,844,158	115,431
34	DUCK MOUNTAIN	183,144	1,073,528	1,256,672	68,973
35	SWAN VALLEY	1,420,441	4,413,369	5,833,810	112,494
36	INTERMOUNTAIN	754,245	2,856,840	3,611,085	142,100
37	PELLY TRAIL	726,251	2,321,229	3,047,480	131,570
38	BIRDTAIL RIVER	1,495,357	3,727,332	5,222,689	162,129
39	ROLLING RIVER	2,251,500	5,532,584	7,784,084	144,967
40	BRANDON	10,516,984	17,086,400	27,603,384	141,880
41	FORT LA BOSSE	2,216,624	4,707,544	6,924,168	162,445
42	SOURIS VALLEY	1,116,275	3,185,643	4,301,918	155,944
43	ANTLER RIVER	723,530	2,820,833	3,544,363	181,220
44	TURTLE MOUNTAIN	994,491	3,515,514	4,510,005	142,467
45	KELSEY	1,475,388	2,975,475	4,450,863	84,177
46	FLIN FLON	666,009	2,983,511	3,649,520	81,217
47	WESTERN	1,376,904	3,262,852	4,639,756	115,155
48	FRONTIER	617,216	1,307,573	1,924,789	25,058
49	D.S.F.M.				119,015
50	PRAIRIE SPIRIT	1,219,954	5,465,309	6,685,263	142,774
2264	CHURCHILL	274,939	479,014	753,953	106,660
2309	SNOW LAKE	100,048	578,010	678,058	52,694
2312	LYNN LAKE	26,495	100,000	126,495	13,688
2355	MYSTERY LAKE	1,771,103	6,038,530	7,809,633	71,316
2439	SPRAGUE CONSOLIDATED	114,358	248,025	362,383	100,430
2460	LEAF RAPIDS	159,703	489,470	649,173	52,324
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	201,250,390	486,442,508	687,692,898	128,325

(1) School division amalgamations took effect in July, 2002. For the 2002 taxation year, levies were set by the former divisions prior to almagamation, so both the assessments and levies are presented on that basis for this report. For more information, including the former divisions that make up the new divisions, see note 8, page viii.

(2) Assessment per resident pupil is based on total portioned assessment adjusted for allocations to the D.S.F.M. and corresponds to data provided in the calculation of support to school divisions. Assessment per resident pupil for Flin Flon #46, Snow Lake #2309 and Mystery Lake #2355 reflects non-assessed mining properties. D.F.S.M. #49 assessment per resident pupil is derived on a pro rata basis according to enrolment within D.F.S.M. boundaries.

APPENDIX

ANALYSIS OF OPERATING FUND REVENUE: 2002/2003 ACTUAL

DIVISION / DISTRICT	EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM — BASE SUPPORT				
	INSTRUCTIONAL SUPPORT [1]	SPARSITY SUPPORT [2]	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES
BEAUTIFUL PLAINS	2,874,190	180,688	82,355	65,884	148,239
BORDER LAND	4,057,998	447,847	116,275	93,020	209,295
BRANDON	12,746,353	103,506	365,225	292,180	657,405
D.S.F.M.	7,427,942	759,968	212,835	170,268	383,103
EVERGREEN	2,852,028	215,701	81,720	65,376	147,096
FLIN FLON	2,235,520		64,055	51,244	115,299
FORT LA BOSSE	2,720,281	318,179	77,945	62,356	140,301
FRONTIER	5,883,095	1,352,219	168,570	134,856	303,426
GARDEN VALLEY	4,946,901	276,836	141,745	113,396	255,141
HANOVER	10,506,409	248,487	298,985	239,188	491,165
INTERLAKE	5,962,840	459,040	170,719	136,684	307,539
KELSEY	2,957,950		84,755	67,804	152,559
LAKESHORE	2,410,718	450,260	69,075	55,260	124,335
LORD SELKIRK	8,140,251	385,230	233,245	186,596	419,841
LOUIS RIEL	25,909,761		666,771	593,920	1,336,320
MOUNTAIN VIEW	5,730,581	588,923	164,200	131,360	295,560
MYSTERY LAKE	5,688,002		162,980	130,384	293,364
PARK WEST	3,489,128	603,847	99,975	79,980	179,955
PEMBINA TRAILS	23,701,812		679,135	543,309	1,222,443
PINE CREEK	2,268,849	331,114	63,618	52,008	117,018
PORTAGE LA PRAIRIE	5,946,262	229,690	137,956	136,303	306,681
PRAIRIE ROSE	4,202,833	692,729	120,425	96,340	216,765
PRAIRIE SPIRIT	4,543,283	970,161	130,180	104,144	234,324
RED RIVER VALLEY	3,886,397	598,126	111,355	89,084	200,226
RIVER EAST TRANSCONA	31,111,257		885,417	713,152	1,604,592
ROLLING RIVER	3,552,122	431,645	100,739	81,424	183,204
SEINE RIVER	6,094,762	530,503	174,635	139,708	314,343
SEVEN OAKS	14,844,541		425,345	340,276	765,621
SOUTHWEST HORIZON	3,199,632	547,255	91,680	73,344	165,024
ST. JAMES-ASSINIBOIA	15,850,184		454,160	363,328	817,488
SUNRISE	8,594,300	460,237	246,255	197,004	443,259
SWAN VALLEY	3,214,639	353,755	92,110	73,688	165,798
TURTLE MOUNTAIN	2,165,022	168,293	62,035	49,628	111,663
TURTLE RIVER	1,437,008	325,281	41,175	32,940	74,115
WESTERN	2,518,908	36,498	72,175	57,740	129,915
WINNIPEG	53,076,095		1,481,352	1,216,644	2,737,449
WPG. TECHNICAL COLLEGE					
PROVINCE	306,747,854	12,066,018	8,631,177	7,029,820	15,769,871
PINE FALLS	60,417		3,325	2,660	5,985
WHITESHELL	165,853		11,905	9,524	21,145

(1) Based on a grant per eligible pupil at September 30, 2001.

(2) Provided in recognition of the higher costs associated with sparsely populated rural and northern divisions.

DIVISION / DISTRICT	EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D) BASE SUPPORT				
	LEVEL I SPECIAL NEEDS (1)	COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	OCCUPANCY	TOTAL BASE SUPPORT
BEAUTIFUL PLAINS	428,246	89,798	56,001	800,442	4,725,843
BORDER LAND	604,630	120,236	79,067	1,107,242	6,835,610
BRANDON	1,899,170	394,174	248,353	2,805,000	19,511,366
D.S.F.M.	1,106,742	221,129	144,728	2,145,000	12,571,715
EVERGREEN	424,944	89,782	55,570	825,000	4,757,217
FLIN FLON	333,086	70,405	43,557	660,000	3,573,166
FORT LA BOSSE	405,314	85,846	53,003	990,000	4,853,225
FRONTIER	876,564	158,578	114,628	3,818,400	12,810,336
GARDEN VALLEY	737,074	145,501	96,387	907,500	7,620,481
HANOVER	1,509,091	307,065	136,414	1,980,000	15,716,804
INTERLAKE	888,446	187,911	116,181	1,608,445	9,837,805
KELSEY	440,726	86,338	57,633	825,000	4,672,765
LAKESHORE	359,190	74,579	46,971	662,563	4,252,951
LORD SELKIRK	1,212,874	251,527	158,607	1,650,000	12,638,171
LOUIS RIEL	3,860,480	792,882	504,832	6,105,000	39,769,966
MOUNTAIN VIEW	853,840	184,910	111,656	1,858,462	9,919,492
MYSTERY LAKE	847,496	168,231	110,826	1,072,500	8,473,783
PARK WEST	519,870	109,347	67,938	1,137,412	6,287,452
PEMBINA TRAILS	3,531,502	749,209	461,812	4,702,500	35,591,722
PINE CREEK	338,052	69,798	44,207	668,194	3,952,858
PORTAGE LA PRAIRIE	885,972	181,799	105,673	1,837,471	9,767,807
PRAIRIE ROSE	626,210	128,043	81,889	1,140,970	7,306,204
PRAIRIE SPIRIT	676,936	144,041	88,522	1,609,210	8,500,801
RED RIVER VALLEY	579,046	120,975	75,721	1,278,268	6,939,198
RIVER EAST TRANSCONA	4,635,488	975,456	606,179	6,898,968	47,430,509
ROLLING RIVER	529,256	111,159	69,210	1,051,000	6,109,759
SEINE RIVER	908,102	185,304	118,752	1,485,000	9,951,109
SEVEN OAKS	2,211,794	460,135	289,235	3,052,500	22,389,447
SOUTHWEST HORIZON	476,736	100,745	62,342	1,011,134	5,727,892
ST. JAMES-ASSINIBOIA	2,361,632	477,133	308,829	3,795,000	24,427,754
SUNRISE	1,280,526	259,456	167,453	1,928,532	13,577,022
SWAN VALLEY	478,972	99,851	62,635	990,000	5,531,448
TURTLE MOUNTAIN	322,582	69,224	42,184	577,500	3,568,131
TURTLE RIVER	214,110	41,943	27,999	460,977	2,655,548
WESTERN	375,310	77,736	49,079	577,500	3,894,861
WINNIPEG	7,908,186	1,575,950	1,034,147	14,107,500	83,137,323
WPG. TECHNICAL COLLEGE					
PROVINCE	45,648,195	9,366,196	5,898,220	78,130,190	489,287,541
PINE FALLS	17,290	3,854	2,261		95,792
WHITESHELL	61,906	14,112	7,200		291,645

(1) Support for Function 200 Exceptional expenditures less categorical support for special needs.

	EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D)				
	CATEGORICAL SUPPORT				
DIVISION / DISTRICT	TRANSPORTATION (1)	SPECIAL NEEDS (2)	STUDENTS AT RISK (3)	TECHNOLOGY (VOCATIONAL) EDUCATION	ABORIGINAL ACADEMIC ACHIEVEMENT
BEAUTIFUL PLAINS	703,119	521,966	32,942	34,900	12,210
BORDER LAND	1,294,684	926,531	74,208	157,425	23,621
BRANDON	758,760	2,564,810	439,789	404,300	274,157
D.S.F.M.	2,114,146	969,079	151,279	29,425	74,880
EVERGREEN	836,240	604,104	36,901	50,800	48,078
FLIN FLON	28,084	359,973	32,259	42,800	44,399
FORT LA BOSSE	907,779	433,068	32,203	87,750	7,560
FRONTIER	1,454,364	1,421,843	586,747	64,550	465,544
GARDEN VALLEY	762,801	946,541	82,856	175,550	
HANOVER	1,880,623	1,466,426	126,304	374,200	57,963
INTERLAKE	1,307,781	1,114,147	68,342	109,675	46,074
KELSEY	297,104	873,011	123,125	44,450	126,600
LAKESHORE	1,012,510	717,600	84,920	58,000	99,720
LORD SELKIRK	1,696,251	2,123,130	115,528	347,400	251,784
LOUIS RIEL	842,505	5,396,067	594,903	477,575	299,329
MOUNTAIN VIEW	1,555,681	1,004,574	127,143	236,025	139,882
MYSTERY LAKE	40,373	1,053,397	144,656	233,800	255,514
PARK WEST	1,386,550	526,548	40,500	71,375	75,652
PEMBINA TRAILS	581,721	4,241,834	315,576	208,700	97,236
PINE CREEK	806,403	550,653	27,754	31,550	43,560
PORTAGE LA PRAIRIE	723,502	1,135,284	307,240	127,800	208,120
PRAIRIE ROSE	1,212,352	778,001	58,048	94,000	83,874
PRAIRIE SPIRIT	1,571,277	901,802	58,649	55,075	14,472
RED RIVER VALLEY	1,221,354	742,372	49,652	82,075	85,037
RIVER EAST TRANSCONA	1,530,142	5,923,317	672,872	741,725	264,736
ROLLING RIVER	1,077,510	563,664	65,730	48,825	33,567
SEINE RIVER	1,234,847	1,694,110	69,854	115,500	156,918
SEVEN OAKS	788,342	3,219,729	362,972	277,000	206,976
SOUTHWEST HORIZON	1,117,485	473,457	37,988	22,500	10,548
ST. JAMES-ASSINIBOIA	549,919	3,400,904	301,160	466,550	152,544
SUNRISE	2,[illegible]3,409	1,772,248	98,502	115,575	88,385
SWAN VALLEY	1,043,652	710,299	64,555	171,400	118,872
TURTLE MOUNTAIN	660,545	365,452	24,814	36,750	9,672
TURTLE RIVER	753,760	384,709	59,809	25,725	64,283
WESTERN	362,012	452,744	51,426	68,675	14,190
WINNIPEG	1,170,093	10,952,852	6,556,442	1,249,975	1,691,629
WPG. TECHNICAL COLLEGE				555,900	
PROVINCE	37,907,680	61,286,246	12,077,648	7,495,300	5,647,896
PINE FALLS	33,510	35,059	15,000		3,605
WHITESHELL	1,191	104,099	15,000	9,650	3,120

(1) Includes vehicle support for school buses.

(2) Includes support for coordinators, clinicians and level II and III pupils. Note: total special needs support is $106,934,441.

(3) Support for expenditures related to At Risk students which may be recorded under Functions 100, 200 and 600.

DIVISION / DISTRICT	EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D) CATEGORICAL SUPPORT				
	FRENCH LANGUAGE PROGRAMS	EARLY BEHAVIOUR INTERVENTION	EARLY LITERACY INTERVENTION	OTHER CATEGORICAL [1]	TOTAL CATEGORICAL SUPPORT
BEAUTIFUL PLAINS	3,997	17,534	38,880	74,227	1,439,775
BORDER LAND	14,338	27,438	76,140	196,821	2,791,206
BRANDON	133,342	79,640	290,865	61,572	5,007,545
D.S.F.M.	1,199,319	50,424	136,890	582,361	5,307,803
EVERGREEN	6,303	17,875	36,045	77,598	1,713,944
FLIN FLON	26,551	13,453	36,045	731,560	1,315,124
FORT LA BOSSE	1,889	16,280	39,285	56,624	1,582,438
FRONTIER	945	45,089	235,100	2,936,062	7,210,244
GARDEN VALLEY	3,005	33,165	87,885	474,192	2,565,995
HANOVER	26,538	71,500	196,020	616,288	4,815,862
INTERLAKE	20,326	37,235	95,175	123,456	2,922,211
KELSEY	40,909	20,090	75,485	960,655	2,561,429
LAKESHORE	7,184	15,202	34,830	73,659	2,103,625
LORD SELKIRK	89,590	52,107	225,395	56,884	4,958,069
LOUIS RIEL	974,805	167,543	516,170	464,243	9,733,140
MOUNTAIN VIEW	38,442	33,550	93,960	142,414	3,371,671
MYSTERY LAKE	60,449	38,786	111,655	1,833,191	3,771,821
PARK WEST	6,779	21,890	49,410	136,356	2,315,060
PEMBINA TRAILS	501,659	144,892	377,865	631,079	7,100,562
PINE CREEK	4,622	14,784	43,740	89,157	1,612,223
PORTAGE LA PRAIRIE	58,686	39,152	99,230	110,703	2,809,717
PRAIRIE ROSE	50,251	27,216	58,725	207,192	2,569,659
PRAIRIE SPIRIT	45,221	28,380	61,560	281,594	3,018,030
RED RIVER VALLEY	76,261	25,098	191,921	162,115	2,635,885
RIVER EAST TRANSCONA	591,972	194,348	614,329	328,854	10,862,295
ROLLING RIVER	8,389	22,528	52,650	112,653	1,985,516
SEINE RIVER	258,417	40,770	94,770	43,822	3,709,008
SEVEN OAKS	247,727	94,435	249,075	182,426	5,628,682
SOUTHWEST HORIZON	10,402	19,844	47,790	126,034	1,866,048
ST. JAMES-ASSINIBOIA	304,793	102,377	379,885	155,083	5,813,215
SUNRISE	123,908	56,628	169,946	144,558	5,193,159
SWAN VALLEY	28,385	20,273	42,525	45,182	2,245,143
TURTLE MOUNTAIN	3,584	13,431	34,425	55,824	1,204,497
TURTLE RIVER	16,681	9,680	27,540	76,528	1,418,715
WESTERN	29,633	16,511	38,475	37,426	1,071,092
WINNIPEG	657,984	346,790	680,800	1,162,285	24,468,850
WPG. TECHNICAL COLLEGE					555,900
PROVINCE	5,673,286	1,975,938	5,640,486	13,550,678	151,255,158
PINE FALLS	270	627	1,215	14,805	104,091
WHITESHELL	1,109	2,266	3,240	23,183	162,858

(1) All other categorical support not shown elsewhere (eg. Heritage Language, English as a Second Language, Northern Allowance, etc.).

DIVISION / DISTRICT	EDUCATION, CITIZENSHIP AND YOUTH FUNDING OF SCHOOLS PROGRAM (CONT'D)		
	EQUALIZATION SUPPORT [1]	OTHER PROGRAM SUPPORT [2]	TOTAL FUNDING OF SCHOOLS PROGRAM
BEAUTIFUL PLAINS	479,690	70,980	6,716,288
BORDER LAND	1,206,921	107,561	10,941,298
BRANDON	2,556,898	229,884	27,305,693
D.S.F.M.	3,266,751	161,472	21,307,741
EVERGREEN		75,162	6,546,323
FLIN FLON	1,223,563	56,725	6,168,578
FORT LA BOSSE	358,887	87,294	6,881,844
FRONTIER	6,924,881	338,454	27,283,915
GARDEN VALLEY	1,577,753	67,583	11,831,812
HANOVER	2,952,194	191,934	23,676,794
INTERLAKE	1,904,090	135,114	14,799,220
KELSEY	1,165,981	63,438	8,463,613
LAKESHORE	841,644	76,723	7,274,943
LORD SELKIRK	1,814,277	222,592	19,633,109
LOUIS RIEL	9,630,615	496,162	59,629,883
MOUNTAIN VIEW	2,180,879	265,457	15,737,499
MYSTERY LAKE	4,676,787	99,436	17,021,827
PARK WEST	696,981	114,401	9,413,894
PEMBINA TRAILS	3,789,311	346,814	46,828,409
PINE CREEK	658,402	77,467	6,300,950
PORTAGE LA PRAIRIE	1,386,374	114,286	14,078,184
PRAIRIE ROSE	804,698	108,054	10,788,615
PRAIRIE SPIRIT	1,662,327	169,833	13,350,991
RED RIVER VALLEY	535,859	102,193	10,213,135
RIVER EAST TRANSCONA	12,940,152	566,688	71,799,644
ROLLING RIVER	824,440	157,486	9,077,201
SEINE RIVER	2,645,755	124,112	16,429,984
SEVEN OAKS	8,107,997	260,309	36,386,435
SOUTHWEST HORIZON	398,547	110,412	8,102,899
ST. JAMES-ASSINIBOIA	1,009,514	401,258	31,651,741
SUNRISE	2,508,167	189,199	21,467,547
SWAN VALLEY	1,257,301	106,135	9,140,027
TURTLE MOUNTAIN	517,088	46,091	5,335,807
TURTLE RIVER	558,665	62,993	4,695,921
WESTERN	837,176	40,355	5,843,484
WINNIPEG	18,511,335	1,065,202	127,182,710
WPG. TECHNICAL COLLEGE		169,584	725,484
PROVINCE	102,411,900	7,078,843	750,033,442
PINE FALLS		(1,523)	198,360
WHITESHELL		728	455,231

(1) Equalization is provided to recognize the varying ability of school divisions to meet the cost of unsupported program requirements through the property tax base of the school division.

(3) Includes School Buildings "D" Support, Environmental Assistance Program, Vocational Equipment and Air Quality Program.

STATISTICAL SUMMARY [1]
2002/2003 ACTUAL

DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL [2]	PUPIL / EDUCATOR RATIO [3]
BEAUTIFUL PLAINS	6,882	15.2
BORDER LAND	7,610	13.5
BRANDON	6,372	15.2
D.S.F.M.	9,191	12.4
EVERGREEN	7,289	16.1
FLIN FLON	7,649	14.6
FORT LA BOSSE	7,803	13.5
FRONTIER	11,878	12.8
GARDEN VALLEY	6,040	15.8
HANOVER	5,444	17.9
INTERLAKE	7,004	15.0
KELSEY	7,309	14.8
LAKESHORE	7,665	14.5
LORD SELKIRK	7,106	14.9
LOUIS RIEL	6,917	15.2
MOUNTAIN VIEW	7,671	14.1
MYSTERY LAKE	7,740	14.2
PARK WEST	7,505	14.4
PEMBINA TRAILS	7,453	14.8
PINE CREEK	7,508	14.2
PORTAGE LA PRAIRIE	7,185	14.6
PRAIRIE ROSE	7,616	14.4
PRAIRIE SPIRIT	8,690	13.2
RED RIVER VALLEY	7,339	15.9
RIVER EAST TRANSCONA	6,795	15.1
ROLLING RIVER	7,432	14.3
SEINE RIVER	6,837	15.9
SEVEN OAKS	7,146	15.4
SOUTHWEST HORIZON	8,088	14.5
ST. JAMES-ASSINIBOIA	6,753	15.0
SUNRISE	7,392	14.3
SWAN VALLEY	7,691	15.3
TURTLE MOUNTAIN	7,310	13.7
TURTLE RIVER	7,988	13.4
WESTERN	6,599	16.7
WINNIPEG	7,961	14.6
PROVINCE	**7,432**	**14.8**
PINE FALLS	8,254	13.6
WHITESHELL	8,731	11.4

(1) Assessment per resident pupil and special levy mill rates are not available on an amalgamated division basis for the 2002 taxation year and so are excluded from this statistical summary. These statistics are presented on the former division basis on pages 53 and 55.

(2) From page 4 (for more information, see page 4).

(3) From page 9 (for more information, see page 9).